

M+ Museum

<div><div><div></div><div>Remaining Level of Effort</div></div><div><div></div><div>Actual Level of Effort</div></div><div><div></div><div>Milestone</div></div><div><div></div><div>Critical Milestone</div></div><div><div></div><div>Actual Work</div></div><div><div></div><div>Remaining Work</div></div></div> <div><div><div></div><div>Critical Remaining Work</div></div><div><div></div><div>Actual Milestone</div></div><div><div></div><div>Project Baseline</div></div><div><div></div><div>Project LoE Baseline</div></div><div><div></div><div>Baseline Milestone</div></div></div>																										
<div><div><div>West Kowloon Cultural District Authority</div><div>M+ Contractor's Main Works Programme CMWP -</div><div>(Rev. 0 - Draft 8)</div></div></div>	<div><div><div><div></div><div>HSIN新昌</div><div>CHONG</div></div></div></div>	<table><tr><th>Date</th><th>Revision</th><th>Ch...</th><th>Approved</th></tr><tr><td>28-F...</td><td>3MRP-Mh2...</td><td>Rob...</td><td>Chris Chau / Ricky Lau</td></tr><tr><td>31-M...</td><td>3MRP-Mh3...</td><td>Rob...</td><td>Chris Chau / Ricky Lau</td></tr><tr><td>30-A...</td><td>3MRP-Mh3...</td><td>Rob...</td><td>Chris Chau / Ricky Lau</td></tr><tr><td>31-M...</td><td>3MRP-Mh3...</td><td>Rob...</td><td>Chris Chau / RickyLau</td></tr><tr><td>30-J...</td><td>3MRP-Mh3...</td><td>Rob...</td><td>Chris Chau / Ricky Lau</td></tr></table>	Date	Revision	Ch...	Approved	28-F...	3MRP-Mh2...	Rob...	Chris Chau / Ricky Lau	31-M...	3MRP-Mh3...	Rob...	Chris Chau / Ricky Lau	30-A...	3MRP-Mh3...	Rob...	Chris Chau / Ricky Lau	31-M...	3MRP-Mh3...	Rob...	Chris Chau / RickyLau	30-J...	3MRP-Mh3...	Rob...	Chris Chau / Ricky Lau
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[illegible]

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September						
									27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23		
									33					34				35				36						
A18880 1st Delivery to Site - L3 Storefront																											1st Delivery to Site - L3 Storefront	
08 Garden Gallery Ceramic Cladding 3F (Bulk)																												
Brackets Production & Fabrication (SS)																												
A18940	Delivery of SS Bracket to Site	6	28-Nov-17	04-Dec-17	09-Aug-18	15-Aug-18	100%																					
Terracotta Production & Fabrication																												
A18960	Delivery to assemble factory	4	07-Dec-17	11-Dec-17	16-Aug-18	21-Aug-18	100%																					
A18970	Assemble of bracket to Ceramic Cladding	32	12-Dec-17	20-Jan-18	21-Aug-18	28-Sep-18	100%																					
09 North Perimeter Louvre Cladding (Bulk)																												
Cladding & Louvre Production & Fabrication																												
A19000	Aluminium Extrusion Production	40	23-Dec-17	10-Feb-18	30-Jul-18	14-Sep-18	100%																					
A19010	PVF2 Paint Ordering	11	12-Feb-18	27-Feb-18	14-Sep-18	28-Sep-18	100%																					
A19020	Application of PVF2 Coating	11	28-Feb-18	12-Mar-18	28-Sep-18	12-Oct-18	100%																					
10 Doors (Bulk)																												
A19230	Production & Fabrication - Doors	146	14-Dec-17	15-Jun-18	31-Aug-18	25-Jan-19	100%																					
Doors Production & Fabrication																												
A19120	Delivery Doors to Site (Bulk)	12	16-Jun-18	30-Jun-18	03-Sep-18	17-Sep-18	83.33%																					
A19070	Aluminium Extrusion Production	80	17-Jan-18	27-Apr-18	08-Sep-18	14-Dec-18	100%																					
M+ Basement and Podium																												
Tower Crane Provision																												
Provision of TC2 (Truss 1 & 2, Podium, Tower Construction)																												
TC2 Removal																												
A58250	Dismantle TC2	19	20-Aug-18	11-Sep-18	04-Sep-18	26-Sep-18	0%																					
A58251	Complete Dismantle of TC2	0		11-Sep-18		26-Sep-18	0%																					
A58290	Backfill 3/F slab opening	8	11-Sep-18	21-Sep-18	27-Sep-18	04-Oct-18	0%																					
A58261	Install Temporary Watertight measure@ Roof and G/F	11	11-Sep-18	26-Sep-18	27-Sep-18	08-Oct-18	0%																					
A58271	Ccnstruct Remaining Wall (B2 to GF @ B2 Industrial Foucd Space	0	11-Sep-18		27-Sep-18		0%																					
Provision of TC3 (Truss 3 & 4, AEL South Podium Construction)																												
TC3 Removal																												
A59940	Dismantle TC3 (after Podium Zone G structure complete)	16	28-May-18	14-Jun-18	11-Jul-18	12-Jul-18	100%																					
Critical Key Dates																												
Critical Key Dates - M+ Podium External Envelope Works																												
A13250	Complete Zone A - 1M/F Facade Panel	0		28-Feb-18		20-Aug-18	100%																					
A13270	Complete Zone A - 2/F Facade Panel	0		07-Mar-18		27-Aug-18	100%																					
A13290	Complete Zone M - 2/F Facade Panel	0		17-May-18		28-Aug-18	100%																					
Critical Key Dates - Podium Structure RC Works																												
B1/F																												
A12090	Complete Zone D1 - B1 Slab, Wall & Columns	0		20-Jan-18		03-Jul-18	100%																					
A11810	Complete Zone H - B1/F Slab, Wall & Columns	0		03-Nov-17		06-Jul-18	100%																					
A12700	Complete Zone J - B1/F Slab, Wall & Columns	0		23-May-18		17-Jul-18	100%																					
A12270	Complete Zone Q - B1/F Slab, Wall & Columns	0		22-Jan-18		18-Jul-18	100%																					
A12220	Complete Zone B - B1/F Slab, Wall & Columns	0		03-Jan-18		25-Jul-18	100%																					
A12330	Complete Zone K & L - B1/F Slab, Wall & Columns	0		27-Apr-18		02-Aug-18	100%																					
A10975	Complete Zone A4-A5 - B1/F Slab, Wall & Columns	0		24-Oct-17		07-Jun-18 A	100%																					
G/F																												
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0		10-Nov-17		29-Jun-18	100%																					
A11110	Complete Zone A - G/F Slab, Wall & Columns	0		27-Oct-17		12-Jul-18	100%																					
A11955	Complete Zone N - G/F Slab, Wall & Columns (GL7-8/L-M)	0		27-Oct-17		12-Jul-18	100%																					
A12100	Complete Zone D1 - G/F Slab, Wall & Columns incld. De-Prop	0		22-Feb-18		20-Jul-18	100%																					
A12630	Complete Zone G - G/F Beam & Slab incld De-Prop	0		28-May-18		02-Aug-18	100%																					
A12010	Complete Zone C - G/F Slab, Wall & Columns	0		24-Feb-18		06-Aug-18	100%																					
A12290	Complete Zone Q - G/F Slab, Wall & Column	0		09-Feb-18		06-Aug-18	100%																					
A12230	Complete Zone B - G/F Slab, Wall & Column	0		22-Jan-18		13-Aug-18	100%																					
A12710	Complete Zone J - G/F Slab, Wall & Column incld De-Prop	0		28-Jun-18		17-Aug-18	100%																					
A12420	Complete Zone P - G/F Slab & Column incld De-Prop	0		01-Jun-18		10-Sep-18	100%																					
A12180	Complete Zone D2 - G/F Slab, Wall & Columns incld De-Prop	0		09-May-18		12-Sep-18	100%																					
A12350	Complete Zone K & L - G/F Slab, Wall & Column incld De-Prop	0		10-Jul-18		22-Sep-18	0%																					
A12400	Complete Zone K & L - Auditorium Beam & Slab incld De-Prop	0		13-Jul-18		27-Sep-18	0%																					
1M/F																												
A12730	Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop	0		12-Feb-18		03-Jul-18	100%																					
A12650	Complete Zone G - 1M/F Slab incld De-Prop	0		30-May-18		06-Aug-18	100%																					
A12240	Complete Zone B - 1M/F Slab, Wall & Column	0		09-Feb-18		31-Aug-18	100%																					
A12300	Complete Zone Q - 1M/F Slab, Wall & Column	0		03-Mar-18		12-Sep-18	100%																					
1/F																												
A12640	Complete Zone G - 1/F Slab, Wall & Column incld De-Prop	0		28-May-18		02-Aug-18	100%																					
A12720	Complete Zone J - 1/F Slab, Wall & Column incld De-Prop	0		25-Jun-18		14-Aug-18	100%																					
2/F																												
A12740	Complete Zone J - 2/F Slab, Wall & Column	0		23-May-18		17-Jul-18	100%																					
A12450	Complete Zone P - 2/F Beam & Slab incld De-Prop	0		07-Mar-18		26-Jul-18	100%																					

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								27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
A12310	Complete Zone Q - 2/F Slab, Wall & Column	0		23-Mar-18		24-Aug-18	100%																				
A12250	Complete Zone B - 2/F Slab, Wall & Column	0		05-Mar-18		31-Aug-18	100%																				
3/F																											
A12390	Complete Zone K & L -3/F Slab, Wall & Column incld De-Prop	0		17-May-18		04-Jul-18	100%																				
A12460	Complete Zone P - 3/F Slab, Wall & Column incld De-Prop	0		03-Mar-18		12-Jul-18	100%																				
A12750	Complete Zone J - 3/F Slab, Wall & Column	0		11-Jun-18		01-Aug-18	100%																				
A12260	Complete Zone B - 3/F Slab, Wall & Column incld De-Prop	0		19-Mar-18		14-Sep-18	100%																				
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0		30-Jan-18		02-Jun-18 A	100%																				
M+ Basement & Podium Structure Construction																											
PDFF-10010	Fair Face Concrete Remedial Works - M+ Podium G/F	0			07-Aug-18	22-Aug-18	0%																				
PDFF-10020	Fair Face Concrete Remedial Works - M+ Podium 1/F	0			23-Aug-18	07-Sep-18	0%																				
PDFF-10030	Fair Face Concrete Remedial Works - M+ Podium 1M/F	0			08-Sep-18	24-Sep-18	0%																				
PDFF-10040	Fair Face Concrete Remedial Works - M+ Podium 2/F	0			26-Sep-18	12-Oct-18	0%																				
CSF & RDE Sub-Structure RC Works																											
G/F Level																											
North Zoning @ Portion - R (B1/F to G/F)																											
Portion GFR1 @ GL I'-J' / 6'-7" (EVA - Part N5)																											
A49250	Construct beams & slab (G/F) @ GL I'-J' / 5'-1	16	03-Mar-18	22-Mar-18	29-Jun-18	20-Jul-18	100%																				
A49260	Concrete Curing period EVA - Part N5	7	22-Mar-18	25-Mar-18	21-Jul-18	28-Jul-18	100%																				
A49270	Remove scaffolds & cleaning	3	26-Mar-18	28-Mar-18	28-Jul-18	01-Aug-18	100%																				
A49275	Complete EVA Zone R @ GL A-J' / 6'-2	0		28-Mar-18		01-Aug-18	100%																				
M+ Basement & Podium Structure RC Works																											
Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses)																											
Zone H @GL 11-14/H-M																											
GF-3F (GL 11-14 /H-L)																											
A17384	Construct Wall, Column & GF slab (GL 11-13/H-M)	13	04-Nov-17	18-Nov-17	06-Jul-18	21-Jul-18	100%																				
A17380	Construct Shading Structure Wall, Column & Roof slab (GL 11-13/H-K)	11	31-Jan-18	12-Feb-18	19-Jul-18	01-Aug-18	100%																				
A17390	Complete Zone H Structure	0		12-Feb-18		01-Aug-18	100%																				
G.L. K-L / 8-11 (Non-deferred area)																											
60-Seat Cinema (G.L. 10-11 / J-K)																											
A64930	Construct B1F-LGF walls, columns, 60-seat cinema inclined slab, LGF slab	50	03-Nov-17	03-Jan-18	29-Jun-18	10-Aug-18	100%																				
Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)																											
Zone C @ GL 1-5/H-K																											
A15940	Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K)	24	25-Jan-18	24-Feb-18	09-Jul-18	06-Aug-18	100%																				
A42910	Complete Zone C Structure (Propping Zone until C1 1MF is completed)	0		29-Dec-17		06-Aug-18	100%																				
Zone D @GL 1-5/K-M and @GL 5-7/H-M																											
Zone D1 (GL 1-5/K-M)																											
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-M)	10	19-Dec-17	02-Jan-18	29-Jun-18	13-Jul-18	100%																				
A56745	Stage 12 - De-prop GF (GL 1-5/K-M)	3	20-Feb-18	22-Feb-18	17-Jul-18	20-Jul-18	100%																				
A56770	Complete Zone D1 Structure	0		22-Feb-18		20-Jul-18	100%																				
Zone D1 External Wall (C) & Carriage Wall (A&B) - (GL 1-7 K-L)																											
A59280	Install void former on AEL tunnel @GL 1-5/M and 1-5/K-L	7	19-Dec-17	28-Dec-17	30-Jun-18	14-Jul-18	100%																				
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0		24-Jan-18		04-Jul-18	100%																				
A56780	De-prop/Remove Falsework/Sand Blow-out	10	18-Feb-18	02-Mar-18	17-Jul-18	02-Aug-18	100%																				
Zone D2 External Wall (C) & Carriage Wall (A&B) - (GL 5-7 K-L)																											
A16055	Excavate / Construct Retaining Wall (GL 5-7/H-K)	16	09-Feb-18	03-Mar-18	29-Jun-18	25-Jul-18	100%																				
A16120	Install void filler material on AEL Tunnel (GL 5-8/J-L)	8	03-Mar-18	13-Mar-18	26-Jul-18	08-Aug-18	100%																				
A16130	Construct carriage wall (A) (GL 5-8/J-L)	22	13-Mar-18	12-Apr-18	09-Aug-18	12-Sep-18	100%																				
A16140	Depprop/Remove Falsework/Sand Blow-out	4	12-Apr-18	17-Apr-18	13-Sep-18	03-Oct-18	100%																				
Zone D2 (GL 5-7/H-M)																											
A16180	Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M)	16	12-Apr-18	02-May-18	09-Aug-18	01-Sep-18	100%																				
A16190	Stage 12 - GF concrete curing	7	02-May-18	05-May-18	02-Sep-18	09-Sep-18	100%																				
A16200	Stage 12 - De-prop GF (GL 5-8/H-M)	3	05-May-18	09-May-18	10-Sep-18	12-Sep-18	100%																				
A16210	Stage 12 - De-prop carriage wall (GL 1-8/M)	3	05-May-18	09-May-18	10-Sep-18	12-Sep-18	100%																				
A42920	Complete Zone D2 Structure	0		09-May-18		12-Sep-18	100%																				
Zone B @5-7/E-J																											
A16290	Stage 1 - Construct 1M slab (GL 5-7/E-J)	16	12-Dec-17	03-Jan-18	04-Jul-18	25-Jul-18	100%																				
A16300	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/E-J)	16	03-Jan-18	22-Jan-18	26-Jul-18	13-Aug-18	100%																				
A16310	Stage 3 - Construct B1 slab (GL 5-7/E-J)	16	22-Jan-18	09-Feb-18	14-Aug-18	31-Aug-18	100%																				
A16320	Stage 4 - Construct 2F-3F wall, column (GL 5-7/E-J)	16	12-Feb-18	05-Mar-18	14-Aug-18	31-Aug-18	100%																				
A16330	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger Column (GL 5-7/E-J)	9	06-Mar-18	15-Mar-18	01-Sep-18	11-Sep-18	100%																				
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	16-Mar-18	19-Mar-18	12-Sep-18	14-Sep-18	100%																				
A48010	Complete Zone B Structure	0		19-Mar-18		14-Sep-18	100%																				
Zone Q @5-7/D-F																											
A16350	Stage 1 - Construct 1M wall, column & slab (GL 5-7/D-F)	16	03-Jan-18	22-Jan-18	29-Jun-18	18-Jul-18	100%																				
A16360	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/D-F)	16	22-Jan-18	09-Feb-18	19-Jul-18	06-Aug-18	100%																				
A16380	Stage 3 - Construct 2F-3F wall, column (GL 5-7/D-F)	16	06-Mar-18	23-Mar-18	07-Aug-18	24-Aug-18	100%																				
A16370	Stage 4 - Construct B1 slab (GL 5-7/D-F)	16	09-Feb-18	03-Mar-18	25-Aug-18	12-Sep-18	100%																				

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									27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
	A16390	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger Column (GL 5-7/D-F)	16	06-Mar-18	23-Mar-18	13-Sep-18	03-Oct-18	100%																		
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)																										
Zone P (Revised Sequence) @GL 8-11/D-H																										
WB11 Construction																										
A60137	3F Concrete Curing	7	28-Feb-18	03-Mar-18	05-Jul-18	12-Jul-18	100%																			
A60138	De-prop 2F (GL 8-11/D-J)	3	03-Mar-18	07-Mar-18	12-Jul-18	26-Jul-18	100%																			
A60070	Construct GF column & slab (GL 8-11/E-H)	20	12-Apr-18	07-May-18	26-Jul-18	18-Aug-18	100%																			
A60090	GF Concrete Curing	2	07-May-18	08-May-18	18-Aug-18	20-Aug-18	100%																			
A60110	Construct 1F hanger column & walls (GL 9-11/D-J)	14	08-May-18	25-May-18	20-Aug-18	03-Sep-18	100%																			
A60140	De-prop 1F (GL 9-11/D-J)	3	25-May-18	29-May-18	03-Sep-18	06-Sep-18	100%																			
A65200	Construct Found Space	0			03-Sep-18	05-Oct-18	0%																			
A60150	De-prop GF (GL 8-11/D-J)	3	29-May-18	01-Jun-18	06-Sep-18	10-Sep-18	100%																			
Retaining Wall @ GL 8-11/D-F																										
A64020	Stage 4 - Construct retaining wall @B2F +1 to +2mPD @ GL 8-11/D-F	6	28-Feb-18	07-Mar-18	16-Jun-18 A	29-Jun-18	100%																			
A64030	Stage 4 - Construct slab @ +2mPD GL 8-11/D-F	11	07-Mar-18	20-Mar-18	16-Jun-18 A	06-Jul-18	100%																			
A64040	Stage 4 - Construct retaining wall @B2F +2 to +6mPD @GL 8-11/D-F	9	20-Mar-18	03-Apr-18	15-Jun-18 A	09-Jul-18	100%																			
A64010	Stage 4 - Excavate existing GF @ +5mPD to +2mPDF @ GL 8-11/D-F	11	12-Feb-18	28-Feb-18	16-Jun-18 A	19-Jun-18 A	100%																			
A64000	Stage 4 - Remove strut @ GL 8-11/D-F	2	09-Feb-18	12-Feb-18	16-Jun-18 A	20-Jun-18 A	100%																			
Zone K & L (Revised Sequence) @GL 8-11/H-M (K, L & P de-prop together)																										
A60218	Stage 8 - Construct B1 slab (GL 8-11/H-K)	25	26-Mar-18	27-Apr-18	04-Jul-18	02-Aug-18	100%																			
A60225	Stage 9 - Construct GF slab (GL 8-11/H-M)	25	28-Apr-18	29-May-18	04-Jul-18	02-Aug-18	100%																			
A60230	Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M)	23	30-Mar-18	26-Jun-18	02-Aug-18	29-Aug-18	100%																			
A60250	Stage 10 - GF Concrete Curing	17	26-Jun-18	03-Jul-18	29-Aug-18	15-Sep-18	28.57%																			
A60255	Stage 10 - De-prop GF (GL 8-11/H-M)	6	04-Jul-18	10-Jul-18	15-Sep-18	22-Sep-18	0%																			
A60310	Stage 11 - De-prop GF (GL 10-12)	3	11-Jul-18	13-Jul-18	22-Sep-18	27-Sep-18																				

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									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
Podium Facade Panel (2/F External)																											
A22465	Bracket Installation & Embed Remedial 2/F @ GL 7-8/M		4	23-Nov-17	28-Nov-17	05-Jul-18	09-Jul-18	100%																			
Zone C & D																											
Podium Facade Panel (1M/F External)																											
A47070	Handover Zone C & D - 1M/F Working Area		0		22-Feb-18		09-Jul-18	100%																			
A47075	Bracket Installation & Embed Remedial @ GL 1-7/M		8	23-Feb-18	03-Mar-18	10-Jul-18	18-Jul-18	100%																			
A47805	Bracket Installation & Embed Remedial @ GL 1/H-M		8	14-Mar-18	22-Mar-18	13-Jul-18	21-Jul-18	100%																			
Podium Facade Panel (2/F External)																											
A47220	Handover Zone C & D - 2/F Working Area		0		22-Feb-18		29-Jun-18	100%																			
A47225	Bracket Installation & Embed Remedial @ GL 1-7/M		8	05-Mar-18	13-Mar-18	10-Jul-18	18-Jul-18	100%																			
A47235	Bracket Installation & Embed Remedial @ GL 1/H-M		8	23-Mar-18	04-Apr-18	13-Jul-18	21-Jul-18	100%																			
M+ Podium Lift & Escalator Installation																											
Art Lift (LT11) @ Zone M																											
LT10475	Builders' Work for LT11 Lift Shaft & M/C Room		11	18-May-18	31-May-18	28-Jul-18	10-Aug-18	100%																			
LT10470	Available of lift Shaft LT11 (w/ Tower A Weathertight)		0	18-May-18		28-Jul-18		100%																			
LT10490	Lift M/C Room Installation @ B2/F (LT11)		23	01-Jun-18	28-Jun-18	10-Aug-18	06-Sep-18	100%																			
LT10480	Commence LT11 Lift M/C Room Installation		0	31-May-18		10-Aug-18		100%																			
LT10500	Lift Car Installation (LT11)		80	29-Jun-18	03-Oct-18	06-Sep-18	12-Dec-18	0%																			
Art Lift (LT13) @ Zone A1																											
LT10560	Lift Car Installation (LT13)		80	05-Mar-18	13-Jun-18	26-Jun-18 A	03-Oct-18	100%																			
LT10535	Builders' Work for LT13 Lift Shaft & M/C Room		11	20-Jan-18	02-Feb-18	13-Jun-18 A	06-Jul-18	100%																			
LT10530	Available of lift Shaft LT13 (w/ Zone A1 Temporary watertight)		0	20-Jan-18		04-Jul-18		100%																			
LT10540	Commence LT13 Lift M/C Room Installation		0	02-Feb-18		06-Jul-18		100%																			
LT10550	Lift M/C Room Installation @ B2/F (LT13)		23	02-Feb-18	05-Mar-18	06-Jul-18	02-Aug-18	100%																			
Passenger Lift, FS & Disable Lift (LT12) @ Zone A1																											
LT10590	Available of lift Shaft LT12 (w/ Zone A1 Temporary watertight)		0	21-Dec-17		04-Jul-18		100%																			
LT10600	Builders' Work for LT12 Lift Shaft		23	22-Dec-17	20-Jan-18	04-Jul-18	01-Aug-18	100%																			
LT10610	Lift Car Installation (LT12)		54	22-Jan-18	28-Mar-18	02-Aug-18	05-Oct-18	100%																			
Passenger Lift, FS & Disable Lift (LT14) @ Zone A4																											
LT10640	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight)		0	21-Dec-17		04-Jul-18		100%																			
LT10650	Builders' Work for LT14 Lift Shaft		23	22-Dec-17	20-Jan-18	04-Jul-18	01-Aug-18	100%																			
LT10660	Lift Car Installation (LT14)		54	22-Jan-18	28-Mar-18	02-Aug-18	05-Oct-18	100%																			
Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4																											
LT10700	Builders' Work for LT15 , LT16 & LT17 Lift Shafts		23	20-Jan-18	20-Feb-18	30-May-18 A	17-Jul-18	100%																			
LT10690	Available of lift Shaft LT15 (w/ Zone A4 Temporary watertight)		0	20-Jan-18		13-Jun-18 A		100%																			
Passenger Lift, FS Lift (LT21 & LT22) @ Zone E																											
LT10830	Builders' Work for LT21 & LT22 Lift Shaft		23	15-Nov-17	11-Dec-17	16-Jul-18	10-Aug-18	100%																			
LT10840	Lifts Car Installation (LT21 & LT22)		54	12-Dec-17	15-Feb-18	11-Aug-18	15-Oct-18	100%																			
Escalators (ES01 & ES02) @ Zone E																											
LT11130	Available of Escalator Pit ES01 & ES02 at Zone E		0				15-Aug-18	0%																			
LT11140	Escalators ES01 & ES02 Installation		0			15-Aug-18	19-Oct-18	0%																			
Escalators (ES03 & ES04) @ Zone A B1F to GF																											
LT11170	Available of Escalator Pit ES03 & ES04 at Zone A		0			15-Aug-18		0%																			
LT11180	Escalators ES03 & ES04 Installation		0			15-Aug-18	20-Oct-18	0%																			
Escalators (ES13 & ES14) @ Zone G 1F to 3F																											
LT11290	Available of Escalator Pit ES13 & ES14 at Zone E		0			06-Aug-18		0%																			
LT11300	Escalators ES13 & ES14 Installation		0			06-Aug-18	26-Oct-18	0%																			
M+ Basement & Podium ABWF & Building Services																											
B2/F																											
1. CSF/RDE Zone																											
Gerenal Areas /BOH/ Corridor																											
Corridor/Lift Lobby																											
BS-B2-1C	MEP- 2nd Fix (Cabling)/Install AC equipment & connnection		50	01-Feb-18	09-Apr-18	17-Aug-18	16-Oct-18	100%																			
BOH Office/Storage Rooms (GL C' to J')																											
BS-B2-1C	MEP- 2nd Fix- Cabling/AC Equipment Installation/connection		50	06-Mar-18	09-May-18	17-Aug-18	16-Oct-18	100%																			
Loading & Unloading Area Including Loading Bay																											
BS-B2-10I	MEP 2nd Fix Installation-Cabling		54	06-Mar-18	14-May-18	20-Jun-18 A	30-Aug-18	100%																			
AW-B2-1I	HC-Construction Logistic/Temporary Site Storage Period		187	15-Jan-18	03-Sep-18	24-Jul-18	09-Mar-19	70.41%																			
Cappark EAF Room (B2-1-005)																											
BS-B2-10I	MEP 1st / 2nd Fix		27	16-Dec-17	20-Jan-18	18-Jul-18*	18-Aug-18	100%																			
BS-B2-11I	MEP Fan / LMCP Installation		54	20-Jan-18	28-Mar-18	18-Aug-18	24-Oct-18	100%																			
BS-B2-11I	MEP - AC equipment on site		0	20-Jan-18		18-Aug-18		100%																			
PAU Room (B2-1-807M & B2-1-808M)																											
AW-B2-1I	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor		19	13-Nov-17	04-Dec-17	29-Jun-18	21-Jul-18	100%																			
BS-B2-10I	MEP 1st / 2nd		27	05-Dec-17	08-Jan-18	23-Jul-18*	22-Aug-18	100%																			
BS-B2-11I	MEP - PAU equipment on site		0	09-Jan-18		23-Aug-18*		100%																			
BS-B2-11I	MEP PAU / LMCP Installation		54	09-Jan-18	15-Mar-18	23-Aug-18	27-Oct-18	100%																			
Staircase Press (B2-1-801M) at GL D'-E' 4																											

[illegible]

[illegible]

[illegible]

Three Months Rolling Programme (3MRP) - Mth 33 30 June 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June												July				August				September														
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23																	
Zone D1, D2, N, L, K, H																																										
MAF / SEF Room (B1-1-800C, 802C, 803C)																																										
AW-B1-1	General Builder's Works	7	07-Mar-18	15-Mar-18	02-Aug-18	10-Aug-18	100%																																			
AS-B1-1C	Access for ABWF / MEP Installation	0	07-Mar-18		02-Aug-18		100%																																			
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	15-Mar-18	11-Apr-18	10-Aug-18	01-Sep-18	100%																																			
BS-B1-1C	MEP 1st / 2nd Fix	54	03-Apr-18	08-Jun-18	24-Aug-18	30-Oct-18	100%																																			
BS-B1-1C	MEP-SEF Equipment On Site	0	15-Feb-18		25-Aug-18*		100%																																			
3. Zone A_M_E_N																																										
General Area - BOH/Office/Storage/Corridor/Toilets/Lobby																																										
Corridors/Lobbys																																										
AW-B1-1	ABWF-Soffit Sealer	7	18-Dec-17	28-Dec-17	29-Jun-18	07-Jul-18	100%																																			
AW-B1-1	ABWF-Ceiling Frame (FS Ceiling)	13	28-May-18	12-Jun-18	12-Jun-18 A	14-Jul-18	100%																																			
AW-B1-1	ABWF- FS Ceiling Close up	13	28-Jun-18	13-Jul-18	29-Jun-18	14-Jul-18	7.69%																																			
BS-B1-11	MEP-Ceiling Final Fix	13	14-Jul-18	28-Jul-18	16-Jul-18	30-Jul-18	0%																																			
AW-B1-1	ABWF-Wall Final Paint/Corner Potection	13	14-Jul-18	28-Jul-18	16-Jul-18	30-Jul-18	0%																																			
AW-B1-1	ABWF-Door/Ironmongeries	13	30-Jul-18	13-Aug-18	31-Jul-18	14-Aug-18	0%																																			
BOH Workshop, Office and Facilities Rooms																																										
AW-B1-1	ABWF-Ceiling Frame/Grid (Office Ceiling Area)	13	28-May-18	12-Jun-18	26-Jul-18	10-Aug-18	100%																																			
BS-B1-11	MEP- FS/Lighting/A/C Dropper (Office Ceiling Area)	27	12-Jun-18	16-Jul-18	10-Aug-18	11-Sep-18	49.79%																																			
AW-B1-1	ABWF-Ceiling Close Up (Office Ceiling Area)	27	16-Jul-18	16-Aug-18	11-Sep-18	15-Oct-18	0%																																			
BS-B1-11	MEP-Ceiling/Wall Final Fix	54	16-Jul-18	17-Sep-18	11-Sep-18	16-Nov-18	0%																																			
Toilets & Toilet Lobby																																										
Public Toilet at GL 6,D																																										
AW-B1-1	ABWF-Ceiling Close up/Ceiling Finish	7	23-May-18	31-May-18	03-Jul-18	11-Jul-18	100%																																			
AW-B1-1	ABWF-Waterproofing/Water Test	7	16-Apr-18	24-Apr-18	09-Jul-18	17-Jul-18	100%																																			
AW-B1-1	ABWF-Cubic Partition	7	31-May-18	08-Jun-18	11-Jul-18	19-Jul-18	100%																																			
AW-B1-1	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel Frame	13	24-Apr-18	10-May-18	17-Jul-18	01-Aug-18	100%																																			
AW-B1-1	ABWF-Final Fix-Sanitaryware/Sink/Door	7	08-Jun-18	16-Jun-18	19-Jul-18	27-Jul-18	100%																																			
BS-B1-1	MEP Final Fix	7	16-Jun-18	26-Jun-18	27-Jul-18	04-Aug-18	100%																																			
AW-B1-1	ABWF-Ceiling Grid/Ceiling Panel with Service Openings	7	10-May-18	18-May-18	01-Aug-18	09-Aug-18	100%																																			
AS-B1-1	ABWF/MEP Installation Completed	0		26-Jun-18		04-Aug-18	100%																																			
Transformer Room 1 & 2 (B1-1-700 & B1-1-702)																																										
BS-B1-111	Tx Rm 1 & 2 Power On by CLP	0		24-Mar-18		29-Jun-18	100%																																			
LV Main Switchroom 1 & 2 (B1-1-704 & B1-1-703)																																										
AW-B1-1C	ABWF - Door frame & panels & ironmongeries installation	7	11-Jan-18	18-Jan-18	29-Jun-18	07-Jul-18	100%																																			
BS-B1-10	Installation Completed and Ready for Power On	0		14-Mar-18		22-Jun-18 A	100%																																			
Main IT Room (B1-1-954)																																										
AW-B1-11	ABWF-Wet Trade (Up to 1st coat painting) - Ceiling / Wall / Floor	19	08-Dec-17	03-Jan-18	29-Jun-18	21-Jul-18	100%																																			
AW-B1-11	ABWF-Ceiling Frame w/ service panels	7	25-Jan-18	02-Feb-18	20-Jul-18	27-Jul-18	100%																																			
AW-B1-11	ABWF-Raised Floor Setting out/Padestal/Grid/Door	7	02-Feb-18	10-Feb-18	28-Jul-18	04-Aug-18	100%																																			
BS-B1-111	MEP-H/L Dropper	3	02-Feb-18	06-Feb-18	28-Jul-18	31-Jul-18	100%																																			

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34				August 35				September 36												
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23							
	AS-B1-10:	Access for ABWF/MEP Installation	0	07-Mar-18		02-Aug-18		100%												◆ Access for ABWF/MEP Installation, 02-Aug-18														
	AW-B1-12	ABWF Sealer paint	3	07-Mar-18	10-Mar-18	02-Aug-18	06-Aug-18	100%																										
	BS-B1-11:	MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	06-Aug-18	21-Aug-18	100%																										
	AW-B1-12	ABWF-Door / Ironmongeries	3	26-Mar-18	29-Mar-18	15-Aug-18	18-Aug-18	100%																										
	BS-B1-11:	ELV- Equipment Ract / Cabling / Connection	27	29-Mar-18	05-May-18	18-Aug-18	19-Sep-18	100%																										
	AS-B1-11	Ready for ELV system T&C	0		05-May-18		19-Sep-18	100%																			◆ Ready for ELV							
6. Zone G																																		
Museum Cafe																																		
	AW-B1-11	BW- Floating Floor	13	08-Jun-18	25-Jun-18	19-Sep-18	06-Oct-18	100%																										
	AS-B1-10:	Access for ABWF / MEP Installation	0	08-Jun-18		19-Sep-18		100%			◆																◆ Access for AB							
7. Zone H																																		
Transformer Room C																																		
	BS-B1-12I	CLP Power On	0		30-Apr-18		05-Jul-18	100%							◆ CLP Power On,																			
LG/F																																		
CSF/RDE Zone																																		
Carpark Area																																		
	BS-LG-10C	MEP 2nd Fix Installation-Cabling	54	24-Mar-18	02-Jun-18	20-Jun-18 A	29-Aug-18	100%																										
	AW-LG-10	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	15-Jan-18	06-Feb-18	29-Jun-18	21-Jul-18	100%																										
	BaP-LG-1C	HC-Construction Logistic/Temporary Site Storage Period	143	24-Mar-18	17-Sep-18	02-Aug-18	23-Jan-19	52.76%																										
LV Switch Room (LG-3-700R) GL 4'-5"/H'-J'																																		
	BS-LG-10C	Ready for Power On	0		18-Apr-18		29-Jun-18	100%							◆ Ready for Power On,																			
RDE Stair Pressurization (LG-3-800R)																																		
	AS-LG-10:	Access for ABWF/MEP Installation	0	03-Jan-18		29-Jun-18		100%							◆ Access for ABWF/MEP Installation, 29-Jun-18																			
	AW-LG-10	BW-Plinth	7	15-Jan-18	23-Jan-18	29-Jun-18	07-Jul-18	100%																										
	BS-LG-10C	MEP 1st/2nd Fix Installation	54	06-Feb-18	18-Apr-18	13-Jun-18 A	29-Aug-18	100%																										
	AW-LG-10	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	14-Feb-18	09-Jul-18	30-Jul-18	100%																										
	AW-LG-10	ABWF - Door frame & panels & ironmongeries installation	7	18-Apr-18	26-Apr-18	29-Aug-18	06-Sep-18	100%																										
	BS-B2-11:	MEP-Stair pressurization equipment on site	0	18-Apr-18		29-Aug-18*		100%																			◆ MEP-Stair pressurization equipment on site, 29-							
	BS-LG-10:	MEP Stair pressuation installation	54	18-Apr-18	23-Jun-18	29-Aug-18	03-Nov-18	100%																										
	AW-LG-10	ABWF final touch up/Door	7	26-Apr-18	05-May-18	06-Sep-18	14-Sep-18	100%																										
G/F																																		
1. Zone A, M,E																																		
Temporary Exhibition (G-1-004)																																		
	AS-GF-10:	Access for ABWF / MEP / Fit-out Installation	0	23-Mar-18		15-Jul-18		100%												◆ Access for ABWF / MEP / Fit-out Installation, 15-Jul-18														
	RC-GF-10:	RC defect rectification	13	23-Mar-18	12-Apr-18	16-Jul-18	30-Jul-18	100%																										
	AW-GF-1C	PISA-Glass Wall/Muillion	9	12-Apr-18	23-Apr-18	31-Jul-18	09-Aug-18	100%																										
	BS-GF-10:	MEP H/L - 1st fix - riser duct installation	19	14-Apr-18	07-May-18	01-Aug-18	23-Aug-18	100%																										
	BS-GF-10:	MEP H/L 2nd Fix - Lighting wiring / AC equipment	13	23-Apr-18	09-May-18	10-Aug-18	24-Aug-18	100%																										
	BS-GF-10:	MEP H/L - final fix - sprinkler head / alignment (after pipew / dropper install @ 1MF)	13	23-Apr-18	09-May-18	10-Aug-18	24-Aug-18	100%																										
	AW-GF-1C	ABWF and MEP H/L 1st/2nd Fix Completed	0		09-May-18		25-Aug-18	100%																			◆ ABWF and MEP H/L 1st/2nd Fix Completed,							
	AW-GF-1C	ABWF - Raised floor - setting out / install padestal / grid (partial)	7	09-May-18	17-May-18	25-Aug-18	01-Sep-18	100%																										
	BS-GF-10:	MEP (under raised floor) - A/C duct with insulation / containment wiring / fs sprinkler	27	17-May-18	20-Jun-18	03-Sep-18	05-Oct-18	100%																										
Zone A - Lift Lobby / Corridor / Staff Entrance																																		
	AS-GF-10:	Access for ABWF / MEP / Fit-out Installation	0	23-Dec-17		15-Jul-18		100%												◆ Access for ABWF / MEP / Fit-out Installation, 15-Jul-18														
	AW-GF-1C	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	23-Dec-17	11-Jan-18	16-Jul-18	30-Jul-18	100%																										
	BS-GF-10:	MEP Installation H/L 1st & 2nd Fix / riser	40	11-Jan-18	02-Mar-18	31-Jul-18	14-Sep-18	100%																										
	BS-GF-10:	MEP - 2nd fix cabling & wiring / AC equipment	27	02-Mar-18	07-Apr-18	15-Sep-18	19-Oct-18	100%																										
Zone M - Lift Lobby / Corridor / Concourse																																		
	AS-GF-10:	Access for ABWF / MEP / Fit-out Installation	0	11-Jan-18		31-Jul-18		100%												◆ Access for ABWF / MEP / Fit-out Installation, 31-Jul-18														
	AW-GF-1C	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	11-Jan-18	26-Jan-18	31-Jul-18	14-Aug-18	100%																										
	BS-GF-10:	MEP Installation H/L 1st & 2nd Fix / riser / AC equipment	40	26-Jan-18	17-Mar-18	15-Aug-18	02-Oct-18	100%																										
Toilets & Toilet Lobbies																																		
	AS-GF-10:	Access for ABWF and MEP Installation (Link from Zone E1/E2)	0	23-Mar-18		12-Jul-18		100%												◆ Access for ABWF and MEP Installation (Link from Zone E1/E2), 12-Jul-18														
	AW-GF-1C	ABWF/MEP Installation (detail sequence please "B2 Toilet")	107	23-Mar-18	04-Aug-18	12-Jul-18	17-Nov-18	71.75%																										
FS Inlet Cabinet GL 2-3/A-D																																		
	AS-GF-10:	Access for MEP Installation	0	03-Apr-18		15-Jul-18*		100%												◆ Access for MEP Installation, 15-Jul-18*														
	BS-GF-10:	FS inlet cabinet installation	40	03-Apr-18	21-May-18	07-Aug-18	21-Sep-18	100%																										
	BS-GF-10:	FS inlet pipework installation	40	25-Apr-18	13-Jun-18	28-Aug-18	16-Oct-18	100%																										
2. Zone B, F, Q, P (Main Lobby)																																		
Main Lobby (G-1-014), including Zone A Portion-GL 3-6)																																		
Zone A (GL 3-6)																																		
	AW-GF-1	ABWF- Ceiling Sealer (GL 3-6)	7	22-Dec-17	02-Jan-18	29-Jun-18	07-Jul-18	100%																										
	BS-GF-1C	MEP 1st/2nd Fix (Around Columnn)/H/L 2nd Fix (Lighting Wiring)- (GL 3-6) / AC equipment	25	03-Jan-18	31-Jan-18	09-Jul-18	06-Aug-18	100%																										
	AS-GF-1C	Access for ABWF / MEP / Fit-out Installation (Zone A Portion- GL 3-6)	0	07-Dec-17		14-Jul-18		100%												◆ Access for ABWF / MEP / Fit-out Installation (Zone A Portion- GL 3-6), 14-Jul-18														
	BS-GF-1C	MEP-Final Fix-H/L Light Fitting	25	30-May-18	29-Jun-18	07-Sep-18	08-Oct-18	97.33%																										
Zone Q, B, F (GL 6-8)																																		
	AS-GF-1C	Access for ABWF / MEP / Fit-out Installation (GL 6-8)- Link from Zone B, Q, F	0	03-Apr-18		28-Sep-18*		100%																			◆							
	AW-GF-1	RC-Defect Rectification (GL 6-8)	13	03-Apr-18	19-Apr-18	28-Sep-18	15-Oct-18	100%																										

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September				
									27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
RC-MIC-1	RC defects rectifications		13	08-Jun-18	23-Jun-18	14-Aug-18	29-Aug-18	100%																		
	AW-MIC-1	ABWF - Ceiling sealer application	7	25-Jun-18	03-Jul-18	29-Aug-18	06-Sep-18	57.14%																		
	BS-MIC-1	MEP - H/L1st / 2nd fix Installation under soffit	13	04-Jul-18	18-Jul-18	06-Sep-18	21-Sep-18	0%																		
	BS-MIC-1	MEP - H/L1st / 2nd fix Installation under soffit (Garden Gallery 2)	13	25-Jul-18	08-Aug-18	28-Sep-18	15-Oct-18	0%																		
	Escalator to Roof Terrace																									
	AS-MIC-1	Access date for Escalator MEP installation (Link from activity A17300 - escalator structure cor	0	31-May-18		06-Aug-18		100%																		
	BS-MIC-1	MEP - Escalator truss installation	13	31-May-18	14-Jun-18	06-Aug-18	21-Aug-18	100%																		
	BS-MIC-1	MEP - FS sprinkler pipe / head installation in the escalator structures	7	15-Jun-18	23-Jun-18	21-Aug-18	29-Aug-18	100%																		
	RC-MIC-1	Construction of RC canopy cover	25	25-Jun-18	24-Jul-18	29-Aug-18	28-Sep-18	16%																		
	BS-MIC-1	MEP - FS sprinkler pipe / head installation in the canopy cover	13	25-Jul-18	08-Aug-18	28-Sep-18	15-Oct-18	0%																		
Learning Centre																										
BaP-1F-1C	ABWF / MEP - Completed for FS inspection (refer ro G/F learning centre)	156	12-Jun-18	17-Dec-18	14-Aug-18	30-Nov-18	8.48%																			
Zone C & D (Shop / office / Lobby)																										
BaP-1F-1D	ABWF / MEP - Completed for FS inspection (refer ro G/F Museum shop / other areas)	121	09-May-18	03-Oct-18	13-Sep-18	11-Feb-19	34.53%																			
1M/F																										
1. Zone A,C,E,M																										
BS-1M-10I	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment-AHU/Fan/LMCP/Cat	54	16-Dec-17	23-Feb-18	13-Jun-18 A	27-Aug-18	100%																			
BS-1M-10I	MEP-Equipment Connection	54	24-Feb-18	03-May-18	27-Aug-18	01-Nov-18	100%																			
BS-1M-10I	MEP-Floor Power On (Partial)	0		24-Feb-18		27-Aug-18	100%																			
ELV Room/ICT Riser Room @ GL B,4																										
BS-1M-1C	MEP- 1st/2nd Fix	19	18-Jan-18	08-Feb-18	27-Jun-18 A	21-Jul-18	100%																			
BS-1M-1C	ELV-Equipment Rack	7	09-Feb-18	20-Feb-18	21-Jul-18	30-Jul-18	100%																			
BS-1M-1C	ELV-Cablng/Wiring	80	27-Mar-18	06-Jul-18	17-Sep-18*	21-Dec-18	92.5%																			
2. Zone D1, D2																										
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	13	29-Jan-18	13-Feb-18	28-Jun-18 A	14-Jul-18	100%																			
BS-1M-10I	MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP Equipment position	80	13-Feb-18	28-May-18	14-Jul-18	19-Oct-18	100%																			
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0	29-Jan-18		30-May-18 A		100%																			
ELV Room/ICT Riser Room @ GL K,4																										

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</
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[illegible]

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete																		
								June				July				August				September					
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
Provision of Monorail @ 8/F																									
Monorail-Block A (8/F)																									
A14900	Dismantle Monorails at 8/F @ Block A	5	31-Aug-18	06-Sep-18	16-Jun-18 A	20-Jun-18 A	0%																		
Monorail-Block B (8/F)																									
A15000	Dismantle Monorails at 8F @ Block B	5	20-Jul-18	25-Jul-18	16-Jun-18 A	30-Jun-18	0%																		
Provision of Monorails @ 12/F																									
Monorail-Block A (12/F)																									
A14910	14/F Structure Complete	0	12-Apr-18		29-Jun-18		100%																		
A14930	Monorail Operation Period@12/F Block A	160	02-May-18	10-Nov-18	20-Jun-18 A	18-Aug-18	30.08%																		
A14940	Dismantle Monorails at 12/F @ Block A	5	10-Nov-18	16-Nov-18	18-Aug-18	24-Aug-18	0%																		
A14920	Install/ICE Inspect monorails at 12/F slab @ Block A	16	12-Apr-18	30-Apr-18	16-Jun-18 A	20-Jun-18 A	100%																		
Monorail-Block B (12/F)																									
A15020	Install/ICE Inspect monorails at 12/F slab @ Block B	16	30-Jun-18	19-Jul-18	16-Jun-18 A	16-Jul-18	0%																		
A15030	Monorail Operation Period	95	20-Jul-18	10-Nov-18	16-Jul-18	18-Aug-18	0%																		
A15010	14/F Structure Completed	0	30-Jun-18		20-Jul-18		0%																		
A15040	Dismantle Monorails at 12/F @ Block B	5	10-Nov-18	16-Nov-18	18-Aug-18	24-Aug-18	0%																		
Facade Installation by TC6-2, TC2, TC7-2 & Monorail																									
Preparation Works																									
A59820	Survey, Setup & Bracket Installation for 1st Installation - Staircase Zone	22	16-Nov-17	11-Dec-17	06-Jul-18	01-Aug-18	100%																		
Monorail @8/F - North & South Elevation 4/F to 8/F (Weathertight Zone)																									
Block A																									
A59740	M+ Tower 5/F - External Facade 2nd Fix -Remaining	5	20-Aug-18	25-Aug-18	25-Jun-18 A	05-Jul-18	0%																		
A60080	M+ Tower 6/F - External Facade 2nd Fix -Remaining	5	25-Aug-18	31-Aug-18	05-Jul-18	11-Jul-18	0%																		
Block B																									
A59720	M+ Tower 5/F - External Facade 2nd Fix	10	01-Sep-18	13-Sep-18	25-Jun-18 A	29-Jun-18	0%																		
A59730	M+ Tower 6/F - External Facade 2nd Fix	10	13-Sep-18	26-Sep-18	29-Jun-18	12-Jul-18	0%																		
Monorail @12/F - North & South Elevation 7/F to 10/F (Weathertight Zone)																									
Block A																									
A64840	M+ Tower 7/F - External Facade 2nd Fix	5	06-Sep-18	12-Sep-18	29-Jun-18	05-Jul-18	0%																		
A64850	M+ Tower 8/F - External Facade 2nd Fix	5	12-Sep-18	18-Sep-18	06-Jul-18	11-Jul-18	0%																		
A64860	M+ Tower 9/F - External Facade 2nd Fix	5	18-Sep-18	24-Sep-18	12-Jul-18	17-Jul-18	0%																		
A64870	M+ Tower 10/F - External Facade 2nd Fix	5	24-Sep-18	02-Oct-18	18-Jul-18	23-Jul-18	0%																		
A64890	M+ Tower - Monorail Installed and Operated @ 12/F	0	06-Sep-18		29-Jun-18 A		0%																		
Block B																									
A64900	M+ Tower - Monorail Installed and Operated @ 12/F	0	26-Jul-18		30-Jun-18		0%																		
A59620	M+ Tower 7/F - External Facade 2nd Fix	7	26-Sep-18	05-Oct-18	12-Jul-18	21-Jul-18	0%																		
A59630	M+ Tower 8/F - External Facade 2nd Fix	7	08-Oct-18	16-Oct-18	21-Jul-18	31-Jul-18	0%																		
A59640	M+ Tower 9/F - External Facade 2nd Fix	7	16-Oct-18	25-Oct-18	31-Jul-18	09-Aug-18	0%																		
A59650	M+ Tower 10/F - External Facade 2nd Fix	7	25-Oct-18	02-Nov-18	09-Aug-18	18-Aug-18	0%																		
Tower Crane - North & South Elevation 11/F to R/F (Weathertight Zone)																									
A59660	M+ Tower 11/F - External Facade 2nd Fix (88 panels)	7	02-Nov-18	10-Nov-18	18-Aug-18	31-Aug-18	0%																		
A59750	M+ Tower 12/F - External Facade 2nd Fix (88 panels)	6	15-Nov-18	22-Nov-18	31-Aug-18	13-Sep-18	0%																		
A59760	M+ Tower 13/F - External Facade 2nd Fix (88 panels)	6	22-Nov-18	29-Nov-18	13-Sep-18	27-Sep-18	0%																		
A59770	M+ Tower 14/F - External Facade 2nd Fix (88 panels)	6	29-Nov-18	06-Dec-18	27-Sep-18	11-Oct-18	0%																		
Final Fix - North & South Elevation																									
A59340	M+ Tower 4/F - External Facade Final Fix	6	01-Sep-18	08-Sep-18	07-Jul-18	14-Jul-18	0%																		
A59350	M+ Tower 5/F - External Facade Final Fix	6	13-Sep-18	20-Sep-18	14-Jul-18	21-Jul-18	0%																		
A59360	M+ Tower 6/F - External Facade Final Fix	6	26-Sep-18	04-Oct-18	21-Jul-18	28-Jul-18	0%																		
A59370	M+ Tower 7/F - External Facade Final Fix	6	05-Oct-18	12-Oct-18	28-Jul-18	04-Aug-18	0%																		
A59380	M+ Tower 8/F - External Facade Final Fix	6	16-Oct-18	24-Oct-18	04-Aug-18	11-Aug-18	0%																		
A59390	M+ Tower 9/F - External Facade Final Fix	6	25-Oct-18	01-Nov-18	11-Aug-18	18-Aug-18	0%																		
A59400	M+ Tower 10/F - External Facade Final Fix	6	02-Nov-18	09-Nov-18	18-Aug-18	25-Aug-18	0%																		
A59410	M+ Tower 11/F - External Facade Final Fix	6	10-Nov-18	17-Nov-18	31-Aug-18	07-Sep-18	0%																		
A59420	M+ Tower 12/F - External Facade Final Fix	6	22-Nov-18	29-Nov-18	13-Sep-18	20-Sep-18	0%																		
A59430	M+ Tower 13/F - External Facade Final Fix	6	29-Nov-18	06-Dec-18	27-Sep-18	05-Oct-18	0%																		
M+ Tower Lift Installation																									
Service Lifts (LT01 & 02)																									
LT10010	Commence Lift LT01 & LT02 M/C Room Installation @ Roof	0	18-May-18		28-Jul-18		100%																		
LT10000	Available of lift pit at B2F, LT01 & LT02	0	18-May-18		28-Jul-18		100%																		
LT10020	Builders' Work & Lift M/C Room Installation @ R/F (LT01 & 02)	19	18-May-18	09-Jun-18	28-Jul-18	20-Aug-18	100%																		
LT10030	Lift Car Installation (LT01 & 02)	54	11-Jun-18	14-Aug-18	20-Aug-18	25-Oct-18	27.78%																		
Public Lifts (LT05, LT06, LT07 & LT08, 4nos, pit in B2F)																									
LT10360	Lift Shaft Builders' Work (LT08)	16	18-May-18	06-Jun-18	25-Jun-18 A	06-Jul-18	100%																		
LT10255	Builders' Work for Lift Shaft & M/C Room	23	18-May-18	14-Jun-18	25-Jun-18 A	14-Jul-18	100%																		
LT10370	Lift car Installation (LT08)	54	07-Jun-18	10-Aug-18	06-Jul-18	07-Sep-18	33.33%																		
LT10260	Commence LT05, LT06 & LT07 Lift M/C Room Installation	0		14-Jun-18		14-Jul-18	100%																		
LT10280	Lift M/C Room Installation @ R/F (LT05 & LT06)	23	15-Jun-18	13-Jul-18	14-Jul-18	10-Aug-18	47.83%																		
LT10320	Lift M/C Room Installation @ 4F/5F/6F (LT07)	23	15-Jun-18	13-Jul-18	14-Jul-18	10-Aug-18	47.83%																		

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September												
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23							
	LT10250	Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A weathertight)	0	18-May-18		28-Jul-18		100%											◆	Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A weathertight), 28-Jul-18														
	LT10290	Lift Car Installation (LT05 & LT06)	67	14-Jul-18	02-Oct-18	10-Aug-18	31-Oct-18	0%																										
	LT10330	Lift Car Installation (LT07)	67	14-Jul-18	02-Oct-18	10-Aug-18	31-Oct-18	0%																										
	LT10380	EMSD Inspection (LT08)	19	11-Aug-18	01-Sep-18	07-Sep-18	02-Oct-18	0%																										
M+ Tower ABWF & Building Services (4/F - 16/F & R/F - UR/M)																																		
4/F - 10/F																																		
	MP-10020	7/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	15-May-18	13-Oct-18	29-Jun-18	26-Nov-18	29.07%																										
	MP-10030	8/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	30-May-18	29-Oct-18	29-Jun-18	26-Nov-18	19.47%																										
	MP-10010	6/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	30-Apr-18	28-Sep-18	07-Jul-18	03-Dec-18	38.67%																										
	MP-10040	9/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	13-Jun-18	12-Nov-18	10-Jul-18	06-Dec-18	9.87%																										
	MP-10000	4/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	26-Mar-18	28-Aug-18	17-Jul-18	12-Dec-18	59.47%																										
	MP-10050	10/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125	28-Jun-18	26-Nov-18	01-Aug-18	31-Dec-18	0.27%																										
5/F - GL B-K (FOH Area includ lift lobby @ GL B & L)																																		
	AS-MP-10:	Access for ABWF / MEP / Fit-out Installation (Linked from 8/F Slab Cast date)	0	21-Feb-18		29-Jun-18		100%											◆	Access for ABWF / MEP / Fit-out Installation (Linked from 8/F Slab Cast date), 29-Jun-18														
	AW-MP-1C	ABWF - Dry Wall stud	7	21-Feb-18	28-Feb-18	29-Jun-18	07-Jul-18	100%																										
	BS-MP-10:	MEP Installation H/L 1st Fix	19	21-Feb-18	15-Mar-18	29-Jun-18	23-Jul-18	100%																										
	BS-MP-10:	MEP - 2nd fix include cabling and wiring	19	07-Mar-18	29-Mar-18	14-Jul-18	06-Aug-18	100%																										
	AW-MP-1C	ABWF - Ceiling Frame	13	29-Mar-18	18-Apr-18	06-Aug-18	21-Aug-18	100%																										
	AW-MP-1C	ABWF - Close Dry Wall	19	13-Sep-18	08-Oct-18	06-Aug-18	28-Aug-18	0%																										
	AW-MP-1C	Facce Completion and watertight	0		13-Sep-18		06-Aug-18	0%																										
	BS-MP-10:	MEP Dropper - FS dropper / Electrical Flexible / wiring	13	11-Apr-18	26-Apr-18	14-Aug-18	29-Aug-18	100%																										
	AW-MP-1C	ABWF - Ceiling Close Up	7	13-Sep-18	21-Sep-18	21-Aug-18	29-Aug-18	0%																										
	AW-MP-1C	ABWF - Raised floor - setting out / install pedestal / grid	7	18-Apr-18	26-Apr-18	21-Aug-18	29-Aug-18	100%																										
	BS-MP-10:	MEP (Under Rasied Floor) - Containment/wiring	13	26-Apr-18	12-May-18	29-Aug-18	13-Sep-18	100%																										
	BS-MP-10:	MEP - Final Fix	7	13-Sep-18	21-Sep-18	13-Sep-18	21-Sep-18	0%																										
	AW-MP-1C	ABWF - Door frame& panels & ironmongeries installation	7	21-Sep-18	02-Oct-18	21-Sep-18	02-Oct-18	0%																										
	AS-MP-10:	Ready for T&C (FS)	0		21-Sep-18		21-Sep-18	0%																										
	AW-MP-1C	ABWF - Raised floor - Panel	3	21-Sep-18	26-Sep-18	21-Sep-18	26-Sep-18	0%																										
Toilet GL 7-8/E																																		
	AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0	21-Feb-18		29-Jun-18		100%											◆	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date), 29-Jun-18														
	AW-MP-1	ABWF - Block Wall	7	21-Feb-18	28-Feb-18	29-Jun-18	07-Jul-18	100%																										
	BS-MP-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13	01-Mar-18	15-Mar-18	09-Jul-18	23-Jul-18	100%																										
	AW-MP-1	ABWF - Waterproofing/Water Test	7	16-Mar-18	23-Mar-18	24-Jul-18	31-Jul-18	100%																										
	AW-MP-1	ABWF - Floor screeding / Wall Plastering/ Tiling	13	24-Mar-18	12-Apr-18	01-Aug-18	15-Aug-18	100%																										
	AW-MP-1	ABWF - Ceiling Grid/Ceiling Panel with Service Openings	7	13-Apr-18	20-Apr-18	16-Aug-18	23-Aug-18	100%																										
	BS-MP-10	MEP Dropper	3	21-Apr-18	24-Apr-18	24-Aug-18	27-Aug-18	100%																										
	AW-MP-1	ABWF - Ceiling Close up / Ceiling Finish	7	25-Apr-18	03-May-18	28-Aug-18	04-Sep-18	100%																										
	AW-MP-1	ABWF - Cubic Partition	7	04-May-18	11-May-18	05-Sep-18	12-Sep-18	100%																										
	AW-MP-1	ABWF - Final Fix-Sanitaryware / Sink / Door	7	12-May-18	19-May-18	13-Sep-18	20-Sep-18	100%																										
	BS-MP-10	MEP Final Fix	7	21-May-18	29-May-18	21-Sep-18	29-Sep-18	100%																										
5/F- GL K-M (BOH / Plant Rooms)																																		
PAU /AHU Room (5-1-805M) GL 7-8/K-L																																		
	AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18		29-Jun-18		100%											◆	Acces for ABWF/MEP Installation, 29-Jun-18														
	AW-MP-1	BW - Sealer on ceiling soffit & application of epoxy paint on wall	7	21-Feb-18	28-Feb-18	29-Jun-18	07-Jul-18	100%																										
	AW-MP-1	ABWF - Plinth / Floor Screeding	7	21-Feb-18	28-Feb-18	07-Jul-18	14-Jul-18	100%																										
	BS-MP-10	MEP - AC Equipment position	7	01-Mar-18	08-Mar-18	16-Jul-18	23-Jul-18	100%																										
	BS-MP-10	MEP - 1st & 2nd Fix/ Air Duct / Containment / Pipes	27	09-Mar-18	13-Apr-18	24-Jul-18	23-Aug-18	100%																										
	BS-MP-10	MEP - Install AHU system/Air Duct/Pipe/Containment	27	09-Mar-18	13-Apr-18	24-Jul-18	23-Aug-18	100%																										
	BS-MP-10	MEP - Final Fix (F.S. Sprinkler / Equipment Connection)	38	14-Apr-18	30-May-18	24-Aug-18	09-Oct-18	100%																										
	AW-MP-1	ABWF - Final coat of paint on wall	5	14-Apr-18	19-Apr-18	24-Aug-18	29-Aug-18	100%																										
	AW-MP-1	ABWF - Sealer on floor	5	20-Apr-18	25-Apr-18	30-Aug-18	04-Sep-18	100%																										
	AW-MP-1	ABWF - Door & ironmongeries installation	3	23-Apr-18	25-Apr-18	01-Sep-18	04-Sep-18	100%																										
ELV Room (5-1-900M) GL 7-8/L																																		
	AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0	21-Feb-18		29-Jun-18		100%											◆	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date), 29-Jun-18														
	AW-MP-1	ABWF - Sealer paint	3	21-Feb-18	23-Feb-18	29-Jun-18	03-Jul-18	100%																										
	BS-MP-10	MEP - 1st / 2nd / Final Fix	19	24-Feb-18	17-Mar-18	04-Jul-18	25-Jul-18	100%																										
	AW-MP-1	ABWF - Door / Ironmongaries	3	19-Mar-18	21-Mar-18	26-Jul-18	28-Jul-18	100%																										
	BS-MP-10	MEP - ELV- Equipment Ract / Cabling / Connection	27	22-Mar-18	26-Apr-18	30-Jul-18	29-Aug-18	100%																										
	AS-MP-1C	Ready for ELV system T&C	0		27-Apr-18		30-Aug-18	100%																										
MEP (EL)Room (5-1-903M) @ GL 7-8/L																																		
	AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18		29-Jun-18		100%											◆	Acces for ABWF/MEP Installation, 29-Jun-18														
	BS-MP-11	MEP - 1st & 2nd & Final Fix	25	21-Feb-18	21-Mar-18	29-Jun-18	28-Jul-18	100%																										
	AW-MP-1	ABWF - Door / Ironmonargies	3	22-Mar-18	24-Mar-18	30-Jul-18	01-Aug-18	100%																										
5/F - GL A-B (BOH / Plant Rooms)																																		
ELV Room (5-1-901M) GL 7-8/A-B																																		
	AS-MP-1C	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0	16-Apr-18		29-Jun-18		100%											◆	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date), 29-Jun-18														
	AW-MP-1	ABWF Sealer paint	3	16-Apr-18	19-Apr-18	29-Jun-18	03-Jul-18	100%																										
	BS-MP-10	MEP 1st / 2nd/final Fix	13	19-Apr-18	05-May-18	04-Jul-18	18-Jul-18	100%																										

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September						
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23				
AW-MP-1	ABWF-Door / Ironmongeries	3	05-May-18	09-May-18	19-Jul-18	21-Jul-18	100%																						
BS-MP-10	MEP - ELV- Equipment Ract / Connection	27	09-May-18	11-Jun-18	23-Jul-18	22-Aug-18	100%																						
MEP (EL) Room (5-1-806M) & (5-1-800M) @ GL 7-8/A-B																													
AS-MP-1C	Acces for ABWF/MEP Installation	0	21-Feb-18		29-Jun-18		100%																						
AW-MP-1	ABWF-Ceiling/Walll Sealer	5	21-Feb-18	26-Feb-18	29-Jun-18	05-Jul-18	100%																						
BS-MP-10	MEP - 1st Fix	25	27-Feb-18	27-Mar-18	06-Jul-18	03-Aug-18	100%																						
BS-MP-10	MEP - 2nd & Final Fix	54	28-Mar-18	05-Jun-18	04-Aug-18	08-Oct-18	100%																						
11F-16F																													
MP-10080	13/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	72	14-Aug-18	09-Nov-18	26-Jul-18	22-Oct-18	0%																						
MP-10100	15/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	63	07-Sep-18	23-Nov-18	21-Aug-18	05-Nov-18	0%																						
MP-10090	14/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	63	07-Sep-18	23-Nov-18	23-Aug-18	05-Nov-18	0%																						
11/F																													
Lift Lobby / Plant Rooms																													
AS-MP-1C	Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)	0	14-Jul-18		18-Aug-18		0%																						
AW-MP-1	ABWF-Wet Trade Block Wall / Rendering	19	14-Jul-18	06-Aug-18	18-Aug-18	10-Sep-18	0%																						
BS-MP-10	MEP-1st & 2nd & Fix	19	06-Aug-18	28-Aug-18	10-Sep-18	04-Oct-18	0%																						
FOH																													
AS-MP-1C	Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)	0	14-Jul-18		18-Aug-18		0%																						
AW-MP-1	ABWF - Wet Trade Block Wall / Rendering	19	14-Jul-18	06-Aug-18	18-Aug-18	10-Sep-18	0%																						
BS-MP-10	MEP - 1st & 2nd & Fix	19	06-Aug-18	28-Aug-18	10-Sep-18	04-Oct-18	0%																						
Roof and Upper Roof																													
Upper Roof																													
RC-MP-10I	RC Structure Completed	0	23-Aug-18		05-Sep-18		0%																						
AW-MP-11	Construct RC Plinth	13	23-Aug-18	06-Sep-18	05-Sep-18	19-Sep-18	0%																						
AW-MP-11	Waterproof/Test/Screening (GL A-M)	27	07-Sep-18	10-Oct-18	20-Sep-18	24-Oct-18	0%																						
All Level																													
Riser (GL B for ELV & MEP Room)																													
4/F - 10/F																													
AS-MP-1C	Access for MEP Installation (Linked from 14/F Slab Cast date)	0	28-Jun-18		01-Aug-18		100%																						
MEP Riser (GL L-M)																													
4/F - 10/F																													
AS-MP-11	BW - Temporary waterproofing & protection barroer installation on 11/F	13	28-Jun-18	14-Jul-18	01-Aug-18	16-Aug-18	2.56%																						
AS-MP-1C	Access for MEP Installation (Linked from 14/F Slab Cast date)	0	28-Jun-18		01-Aug-18		100%																						
BS-MP-10	MEP Riser Installation-1st/2nd Fix Installation	27	14-Jul-18	15-Aug-18	16-Aug-18	17-Sep-18	0%																						
M+ Tower Testing & Comissioning (4/F - 16/F & R/F - UR/F)																													
MEP System T&C																													
Electrical																													
EL-CLP-10I	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		10-Jul-18	100%																						
EL-CLP-10I	TX Room B CLP power on (M+ & CSF)	0		24-Mar-18		10-Jul-18	100%																						
CSF Tower																													
CSF Tower RC Structure Construction (G/F - 8/F & R/F)																													
CSF Super-Structure RC Works																													
CSF Building																													
CSF Structure @ Portion - T (G/F to 8/F)																													
Grid Line B' to F' / 4' to 6'																													
A65450	CSF - 7/F to 8/F Construction - Zone A	0			12-Jun-18 A	17-Jul-18	0%																						
A50790	CSF - 7/F to 8/F Construction - Zone B	14	29-Jan-18	13-Feb-18	03-Jul-18	24-Jul-18	100%																						
A65460	CSF - 8/F to +61.13/62.0 Construction - Zone A	0			17-Jul-18	14-Aug-18	0%																						
A50795	CSF - 8/F to +61.13/62.0 Construction - Zone B	14	14-Feb-18	05-Mar-18	24-Jul-18	21-Aug-18	100%																						
A65470	CSF - 8/F to R/F Construction - Zone A	0			14-Aug-18	16-Oct-18	0%																						
A50800	CSF - 8/F to R/F Construction - Zone B	36	06-Mar-18	20-Apr-18	21-Aug-18	23-Oct-18	100%																						
CSF Building Temporary Works																													
CFFF-10030	Fair Face Concrete Remedial Works - CSF 2/F	0			29-Jun-18	16-Jul-18	0%																						
CFFF-10040	Fair Face Concrete Remedial Works - CSF 3/F	0			17-Jul-18	01-Aug-18	0%																						
CFFF-10050	Fair Face Concrete Remedial Works - CSF 4/F	0			02-Aug-18	17-Aug-18	0%																						
CFFF-10060	Fair Face Concrete Remedial Works - CSF 5/F	0			18-Aug-18	03-Sep-18	0%																						
CFFF-10070	Fair Face Concrete Remedial Works - CSF 6/F	0			04-Sep-18	19-Sep-18	0%																						
CFFF-10080	Fair Face Concrete Remedial Works - CSF 7/F	0			20-Sep-18	08-Oct-18	0%																						
CSF Building FACADE Preliminaries																													
ENGINEERING & APPROVAL - CSF																													
SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2																													
A19300	1st Shopdrawing Submission - Review & Approval	19	02-Feb-18	27-Feb-18	30-Aug-18	21-Sep-18	100%																						
A19310	2nd Shopdrawing Submission	13	28-Feb-18	14-Mar-18	21-Sep-18	09-Oct-18	100%																						
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST																													
PERFORMANCE TEST & MOCK UP - CSF																													
A19460	Installation Performance Mock up	37	13-Mar-18	30-Apr-18	29-Jun-18	11-Aug-18	100%																						
A19470	Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storage Space with Reference	0		30-Apr-18		11-Aug-18	100%																						
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building																													

◆ Access for ABWF/MEP Installation, 29-Jun-18

◆ Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)

◆ Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)

◆ RC Structure Completed, 05-Sep-18

◆ Access for MEP Installation (Linked from 14/F Slab Cast date); 01-Aug-18

◆ Access for MEP Installation (Linked from 14/F Slab Cast date); 01-Aug-18

◆ TX Room A CLP power on (M+ & CSF),
◆ TX Room B CLP power on (M+ & CSF),

◆ Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storage Space

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September					
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
	A19530	Perf MU - CSF Facade Installation	38	06-Feb-18	24-Mar-18	22-Jun-18 A	21-Jul-18	100%																			
	A19540	Perf MU - Commence Testing of CSF Facade	0		24-Mar-18		21-Jul-18	100%																			
Fabrication & Delivery of CSF Facade System																											
	A19560	Glass Wall Production and Fabrication	187	06-Nov-17	26-Jun-18	17-Jul-18	01-Mar-19	100%																			
	A19570	Glass Production and Fabrication	113	07-Dec-17	30-Apr-18	17-Aug-18	03-Jan-19	100%																			
	A19580	Roof Louvre Wall Production & Fabrication	144	03-Jan-18	03-Jul-18	10-Sep-18	07-Mar-19	98.53%																			
Glass Production & Fabrication																											
	A19600	Fabrication of Insulated Glass Panel	54	03-Jan-18	09-Mar-18	14-Jul-18	15-Sep-18	100%																			
Glass Wall Production & Fabrication																											
	A19640	Application of PVF2 Coating	16	24-Jan-18	12-Feb-18	23-Jul-18	10-Aug-18	100%																			
	A19650	Steel Frame Fabrication - Roof Louvre	66	14-Mar-18	06-Jun-18	10-Aug-18	30-Oct-18	100%																			
Roof Louvre Wall Production & Fabrication																											
	A19700	Aluminium Extrusion Production	27	10-Mar-18	16-Apr-18	23-Aug-18	24-Sep-18	100%																			
	A19710	PVF2 Paint Ordering	27	10-Mar-18	16-Apr-18	23-Aug-18	24-Sep-18	100%																			
	A19680	Steel Frame Fabrication - Roof Louvre	107	03-Jan-18	17-May-18	10-Sep-18	19-Jan-19	100%																			
	A19720	Application of PVF2 Coating	11	16-Apr-18	28-Apr-18	24-Sep-18	09-Oct-18	100%																			
CSF External Envelope																											
CSF Structure Milestones																											
	A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		27-Jan-18		03-Jul-18	100%																			
	A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0		13-Feb-18		24-Jul-18	100%																			
FACADE INSTALLATION - by Permasteelisa																											
	A19951	PISA-Embed Survey/Report/Remedial/Bracket Installation (G/F to 1/F)	57	21-Nov-17	30-Jan-18	29-Jun-18	04-Sep-18	100%																			
	A19961	PISA-Embed Survey/Report/Remedial/Bracket Installation (6/F to 7/F)	7	09-Feb-18	21-Feb-18	14-Jul-18	23-Jul-18	100%																			
	A19860	Access for PISA Survey (6/F to 8/F)	0		09-Feb-18		14-Jul-18	100%																			
CSF Tower ABWF & Building Services (G/F - 8/F & R/F)																											
CSF Tower GF-1F, 3-8F																											
	CSF-10350	1/F BOH /FOH ABWF/MEP Installation	85	23-Dec-17	12-Apr-18	26-Jun-18 A	07-Sep-18	100%																			
	CSF-10370	G/F BOH /FOH ABWF/MEP Installation																									

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Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8) Start	CMWP -R0(D8) Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September				
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	
	A22030	RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02)	11	07-May-18	18-May-18	29-Aug-18	10-Sep-18	100%																				
	A22040	RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02)	11	21-May-18	02-Jun-18	12-Sep-18	24-Sep-18	100%																				
	A22050	RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02)	11	05-Jun-18	16-Jun-18	27-Sep-18	10-Oct-18	100%																				
RDE Tower ABWF & Building Services (GF - 15MF & UR/F)																												
RDE Tower GF - 14F, Excluding 2F, 5F, 15F & 15MF																												
	RDE-10140	G/F - ABWF / MEP Installation (Similar working procedures as 5/F)	86	19-Jan-18	08-May-18	06-Jun-18 A	05-Oct-18	100%																				
	RDE-10120	3/F - ABWF / MEP Installation (Similar working procedures as 2/F)	94	13-Mar-18	09-Jul-18	09-Jul-18	30-Oct-18	91.49%																				
	RDE-10130	4/F - ABWF / MEP Installation (Similar working procedures as 2/F)	94	29-Mar-18	25-Jul-18	26-Jul-18	16-Nov-18	76.6%																				
	RDE-10150	6/F - ABWF / MEP Installation (Similar working procedures as 5/F)	86	07-May-18	17-Aug-18	29-Aug-18	10-Dec-18	51.16%																				
	RDE-10160	7/F - ABWF / MEP Installation (Similar working procedures as 5/F)	86	24-May-18	03-Sep-18	10-Sep-18	21-Dec-18	34.88%																				
	RDE-10170	8/F - ABWF / MEP Installation (Similar working procedures as 5/F)	86	09-Jun-18	19-Sep-18	24-Sep-18	08-Jan-19	18.6%																				
2F																												
Toilets (GL 2'-3'/H')																												
	AW-RDE-1	ABWF - Block Wall	13	24-Feb-18	10-Mar-18	29-Jun-18	14-Jul-18	100%																				
	AS-RDE-10	Access for ABWF/MEP Installation (Linked from 5/F Slab Cast date)	0	24-Feb-18		29-Jun-18		100%																				
	BS-RDE-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13	12-Mar-18	26-Mar-18	16-Jul-18	30-Jul-18	100%																				
	AW-RDE-1	ABWF - Waterproofing/Water Test	7	27-Mar-18	07-Apr-18	31-Jul-18	07-Aug-18	100%																				
	AW-RDE-1	ABWF - Floor screeding / Wall Plastering/ Tiling	19	09-Apr-18	30-Apr-18	08-Aug-18	29-Aug-18	100%																				
	AW-RDE-1	ABWF - Ceiling Grid/Ceiling Panel with Service Openings	7	02-May-18	09-May-18	30-Aug-18	06-Sep-18	100%																				
	BS-RDE-10	MEP Dropper	3	10-May-18	12-May-18	07-Sep-18	10-Sep-18	100%																				
	AW-RDE-1	ABWF - Ceiling Close up / Ceiling Finish	7	14-May-18	21-May-18	11-Sep-18	18-Sep-18	100%																				
	AW-RDE-1	ABWF - Cubic Partition	7	23-May-18	30-May-18	19-Sep-18	27-Sep-18	100%																				
	AW-RDE-1	ABWF - Final Fix-Sanitaryware / Sink / Door	7	31-May-18	07-Jun-18	28-Sep-18	06-Oct-18	100%																				
FOH (GL 2'-6'/G'-J') (including lobby)																												
	AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5/F Slab Cast date)	0	24-Feb-18		29-Jun-18		100%																				
	AW-RDE-1	ABWF - Block Wall	13	24-Feb-18	10-Mar-18	29-Jun-18	14-Jul-18	100%																				
	BS-RDE-10	MEP Installation H/L 1st Fix	19	03-Mar-18	26-Mar-18	07-Jul-18	30-Jul-18	100%																				

[illegible]

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June 33					July 34				August 35				September 36					
									27		03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23
Milestone Dates																											
IPA.MS.02	IPA-02 Complete HCC scope and Ready for Handover to SFK - Area A		0				24-Jul-18*	0%																			
IPA.MS.03	IPA-03 Complete HCC scope and Ready for Handover to SFK - Area C		0				08-Aug-18*	0%																			
IPA Area A - Earthwork																											
Construction of IPA works																											
IPA.AA.390	Construct fencing		0			29-Jun-18	23-Jul-18	0%																			
IPA.AA.330	Construct Root Barriers		0			29-Jun-18	05-Jul-18	0%																			
IPA.AA.360	Construct irrigation system		0			11-Jun-18 A	23-Jul-18	0%																			
IPA.AA.370	Construct main path & secondary path		0			30-Jun-18	24-Jul-18	0%																			
IPA.AA.420	Complete HCC scope and Ready for Handover of Area A to Park Contractor		0				24-Jul-18	0%																			
IPA Area B - Earthwork																											
Clear up & water proofing ICP & use as facade yard (High level - South)																											
IPA.AB.90	Clear up Area B		0			29-Jun-18	05-Jul-18	0%																			
Construction of UU																											
IPA.AB.130	Construct drainage, catch pits & UC		0			23-Jul-18	23-Aug-18	0%																			
IPA.AB.140	Construct district wide CLP Cable ducts & Draw pits		0			16-Aug-18	17-Sep-18	0%																			
IPA.AB.150	Construct light ducts & pole footings		0			30-Aug-18	22-Sep-18	0%																			
IPA.AB.160	Construct CLP cable ducts & Draw pits Southside		0			24-Sep-18	19-Oct-18	0%																			
IPA Area C - Earthwork																											
Backfill of soil as per temp profile																											
IPA.AC.230	Backfill to design profile (deferred area)		0			18-Jul-18	28-Jul-18	0%																			
Construction of Storm Drain																											
Between SE2.7 - DM52C (~39m)																											
IPA.AC.1	Testing		0			04-Jul-18	04-Jul-18	0%																			
Construction of Sewer Drain																											
Between F2.1E - SM19																											
IPA.AC.1	Install sheet piles		0			29-Jun-18	04-Jul-18	0%																			
IPA.AC.1	Excavate & install ELS (1st layer)		0			05-Jul-18	07-Jul-18	0%																			
IPA.AC.1	Exavate to formation & SRT & blinding		0			09-Jul-18	10-Jul-18	0%																			
IPA.AC.1	Install 300DI pipes		0			11-Jul-18	12-Jul-18	0%																			
IPA.AC.2	Testing		0			13-Jul-18	13-Jul-18	0%																			
IPA.AC.2	Plug off manhole F2.1E & SM19		0			14-Jul-18	14-Jul-18	0%																			
IPA.AC.2	Backfill & SRT & remove ELS		0			16-Jul-18	17-Jul-18	0%																			
Construction of remaining UU																											
IPA.AC.240	Construct drainage, catch pits & UC		0			30-Jul-18	17-Aug-18	0%																			
Construct district wide CLP ducts																											
IPA.AC.3	Lay ducts		0			10-Jul-18	13-Jul-18	0%																			
IPA.AC.3	Backfill & SRT		0			14-Jul-18	19-Jul-18	0%																			
Construct light ducts & pole footings																											
IPA.AC.2	Excavate to formation & SRT & blinding		0			30-Jul-18	31-Jul-18	0%																			
IPA.AC.2	Install ducts & backfill		0			01-Aug-18	04-Aug-18	0%																			
Lighting cable ducts																											
IPA.AC.2	Excavate to formation & SRT & blinding		0			01-Aug-18	01-Aug-18	0%																			
IPA.AC.3	Install ducts & backfill		0			02-Aug-18	06-Aug-18	0%																			
IPA.AC.3	Construct lighting base		0			07-Aug-18	10-Aug-18	0%																			
Construction of EVA																											
South side																											
IPA.AC.2	Prepare formation and SRT		0			30-Jul-18	01-Aug-18	0%																			
IPA.AC.2	Lay kerbs		0			02-Aug-18	11-Aug-18	0%																			
IPA.AC.2	Lay path base		0			07-Aug-18	17-Aug-18	0%																			
IPA.AC.2	Lay path surface		0			13-Aug-18	23-Aug-18*	0%																			
Construction of remaining paths & EVA																											
IPA.AC.360	Open cut to formation & SRT & blinding		0			14-Jul-18	17-Jul-18	0%																			
IPA.AC.380	Lay kerbs		0			18-Jul-18	23-Jul-18	0%																			
IPA.AC.390	Lay path base		0			24-Jul-18	30-Jul-18	0%																			
IPA.AC.400	Lay path surface		0			31-Jul-18	07-Aug-18	0%																			
IPA.AC.410	Complete HCC scope and Ready for Handover of Area C to Park Contractor		0			08-Aug-18		0%																			
DCS Plant Feeding CHW to Park Freespace Building																											
KD & MS																											
DCS-03	Commission DCS System and complete all works necessary to provide Chilled Water to Park		0				14-Sep-18*	0%																			
DCS-02	Energise Transformer Room TX C		0				20-Sep-18*	0%																			
DCS-01	Complete Installation of Cable Ducts for CLP Inspection		0				20-Jun-18 A	0%																			
Construction																											
DCS.170	Cable Laying (by CLP)		0			06-Aug-18	01-Sep-18	0%																			
DCS.220	Power On		0			03-Sep-18	20-Sep-18	0%																			
U/G chilled water pipes																											
DCS.110	Pipe Flushing incl. Testing and Commissioning		0			21-Jul-18*	14-Sep-18*	0%																			
DCS.200	Ready for final connection by Park		0				14-Sep-18	0%																			

Activity ID		Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete
A25240	M04 - Underground Fuel Tank Area beside M+ Entrance Portal (25Jan19)	0		11-Jan-18		18-Sep-18	100%	
A25330	M13 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0		09-Mar-18		23-Sep-18	100%	
Interface Schedule (Appendix D1 - 16 December 2015)								
Lyric Theatre Complex and Extended Basement (Lyric)								
Along Interface South of AEL								
A25990	Complete seawater discharge pipes in Portions M15, M16, M38, M39 (31 May 2017)	0		20-Oct-17		29-Jun-18	100%	
Along Interface Over of AEL								
A26110	Remove all hoardings witin Portion M13	6	02-Mar-18	09-Mar-18	15-Sep-18	22-Sep-18	100%	
A26120	Permanently vacate Portion M13 (31 Aug 2017)	0		09-Mar-18		22-Sep-18	100%	
PIW Phase 1								
Interfacing with PIW At-Grade Road Construction								
A26140	Remove temp. works @ At-Grade Road & Footway for Park Opening (30 Sep 17)	0		20-Oct-17		29-Jun-18*	100%	
A26150	Complete all Excavation & Reinstatement Works @ At-grade Road & Footway before H/O to H	0		03-Jan-18		03-Aug-18*	100%	
M+ North West Boundary Interface with Construction At-Grade Road by PIW								
A26160	Remove the hoarding along footway & vacate footway	0		20-Oct-17		29-Jun-18*	100%	
M+ Drain Connection to PIW Drainage MH WHC6_1f								
A26200	Complete drainage works for WHC6_1f	0		06-Dec-17		29-Jun-18	100%	
Towngas Interface PIW								
DN150 incoming gas main at Entrance Portal (CIV-DWG-0403)								
A26220	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coordinated with PIW)	6	20-Oct-17	26-Oct-17	29-Jun-18*	09-Jul-18	100%	
A26230	Allow Towngas to install gas main (By Towngas)	6	27-Oct-17	03-Nov-17	10-Jul-18	16-Jul-18	100%	
A26240	Backfill Trench to Ground Levels	3	04-Nov-17	07-Nov-17	17-Jul-18	20-Jul-18	100%	
DN150 incoming gas main for RDE (CIV-DWG-0404)								
A26250	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coordinated with PIW)	6	29-Dec-17	05-Jan-18	29-Jun-18*	20-Jul-18	100%	
A26260	Allow Towngas to install gas main (By Towngas)	6	06-Jan-18	12-Jan-18	21-Jul-18	10-Aug-18	100%	
A26270	Backfill Trench to Ground Levels	3	13-Jan-18	16-Jan-18	11-Aug-18	24-Aug-18	100%	
A26280	Vacate M45 (8 July 2017)	0		16-Jan-18		24-Aug-18	100%	
Towngas Meter Application for M+								
A26290	Submit Application for Installation of Towngas Meter	0	03-Mar-18		26-Sep-18		100%	
Power Interface with PIW								
Power interface with PIW - South of M+								
A26300	Allow access for PIW Contractor after completion of 11kV Cable Ducts	0	02-May-18		31-Aug-18		100%	
Seawater Cooling Intake Pipes Interface PIW								
Civil Works Interface with PIW Watermain South of M+								
DN450 Fresh Water & DN450 Salt Water District Wide main South of M+ (Item51 - App D1)								
A26350	M+ Commencement of EVA & Promenade Terrace	0		17-Mar-18		04-Aug-18	100%	
Park								
A26390	Allow access for Park Contractor to carry out soil filling & soft landscaping (6 mths prior OP)	0	26-Jan-18		29-Jun-18*		100%	
A26410	Vacate M08 and M09 to Park contractor (Park Remaining Portion)	0		26-Jan-18		31-Aug-18	100%	
Drainage Interface w/ Park PIW (SW of M+)								
A26420	Allow access for Park Contractor to construct manhole SE2.7 & Park drainage (Portion M10)	0	07-Feb-18		13-Jul-18		100%	
Sewage Interface w/ Park PIW (SW of M+ & ICP SPS)								
A26450	Complete drain test & Handover to DSD (3 months prior to KD03 of Park Contract) (22 Sep 2017)	0		03-Jan-18		06-Jul-18	100%	
A26430	Complete Laying Sewer Pipe DN300 from F2.1E to SM19	0		14-Nov-17		31-Aug-18	100%	
SPS & Interface Carpark Interface w/ Park								
A26500	Complete Access Road to SPS for FS Inpection (Park above ICP)	0		02-Nov-17		29-Jun-18	100%	
A26510	Obtain necessary OP for ICP	0		09-Nov-18		29-Jun-18	0%	
Telecoms Interface w/ Park PIW (W of M+)								
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts to M+ Draw-pit	0	20-Oct-17		29-Jun-18		100%	
A26540	Allow Access to Park Contractor to construct & connect FTNS Cable Ducts at M+ GL A/6-7	0	20-Oct-17		29-Jun-18		100%	
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts to M+ Draw-pit	0	20-Oct-17		29-Jun-18		100%	
Pre-Construction Works								
Landscaping Submission and Approval								
Landscaping Preliminaries								
Soft Landscaping								
A2300	Submission of Procurement of material	0			22-Jul-18	21-Dec-18	0%	
A65250	Approval of plants	0			12-Aug-18	20-Sep-18	0%	
A65270	Submission of soiling material	0			21-Sep-18	20-Nov-18	0%	
A2240	Submission of hydroseeding materials	0			21-Sep-18	24-Nov-18	0%	
Irrigation System								
A2320	Submission of irrigation system materials	0			12-Aug-18	09-Nov-18	0%	
A2340	Submission of irrigation system drawings	0			12-Aug-18	09-Nov-18	0%	
A2330	Approval of irrigation system materials	0			23-Sep-18	21-Dec-18	0%	
A2350	Approval of irrigation system drawings	0			23-Sep-18	21-Dec-18	0%	
Materials Submission & Approval								
Long Lead Items								
PC-MTSA-	FF&E Items (seating/ cushion, curtain, blinds, etc)	174	19-Jan-18	23-Aug-18	29-Jun-18	25-Jan-19	73.31%	
PC-MTSA-	Fixed & loose furniture	177	14-May-18	12-Dec-18	29-Jun-18	29-Jan-19	21.47%	


Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July					August					September				
								33					34					35					36				
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23		
PC-MTSA-1	Carpet, linoleum & mats	216	14-Nov-17	09-Aug-18	03-Jul-18	18-Mar-19	83.85%																				
Procurement																											
Long Lead Items																											
Doors																											
PC-MTPR-1	Priority Doors (for Mechanical Rooms)	80	03-Nov-17	08-Feb-18	05-Sep-18	11-Dec-18	100%																				
Ironmongeries																											
PC-MTPR-2	Priority Door Ironmongeries (for Mechanical Rooms)	80	03-Nov-17	08-Feb-18	29-Aug-18	04-Dec-18	100%																				
Tiling Works																											
PC-MTPR-3	Other Tiling Areas	107	30-Jan-18	14-Jun-18	22-Aug-18	29-Dec-18	100%																				
Other Long Lead Items																											
PC-MTPR-4	FF&E Items (seating/ cushion, curtain, blinds, etc)	107	27-Oct-18	08-Mar-19	14-Jul-18	19-Nov-18	0%	PC-MTPR-1130																			
PC-MTPR-5	Fixed & loose furniture	149	13-Dec-18	19-Jun-19	14-Jul-18	27-Dec-18	0%																				
PC-MTPR-6	Metal ceiling	80	29-Mar-18	09-Jul-18	13-Aug-18	17-Nov-18	90%																				
PC-MTPR-7	Security Shutters (Top mounted)	107	30-Jan-18	14-Jun-18	22-Aug-18	29-Dec-18	100%																				
PC-MTPR-8	Security shutters (Lateral sliding type)	80	23-Feb-18	04-Jun-18	12-Sep-18	18-Dec-18	100%																				
PC-MTPR-9	Glazing works	107	06-Apr-18	13-Aug-18	12-Sep-18	22-Jan-19	64.49%																				
PC-MTPR-10	Fire shutters	54	06-Mar-18	12-May-18	21-Sep-18	27-Nov-18	100%																				
PC-MTPR-11	Smoke curtain	54	06-Mar-18	12-May-18	21-Sep-18	27-Nov-18	100%																				
Construction																											
Seawater Outfall Pipe																											
Construction at CH0+66 to CH0+108																											
Construct Cofferdam & Pipe works for Lead In (CH0+102 to CH0+108)																											
A26880	Pressure Test	6	11-Jan-18	17-Jan-18	29-Jun-18	06-Jul-18	100%																				
A26890	Back Filling to Ground Level	2	18-Jan-18	19-Jan-18	07-Jul-18	13-Jul-18	100%																				
Construction at CH0+0 to CH66																											
Trench Excavation & Pipe works CH0+0 to CH0+32																											
A27180	Pressure Test	6	26-Mar-18	04-Apr-18	29-Jun-18	06-Jul-18	100%																				
A27160	Construct Bend Blocks	9	15-Mar-18	24-Mar-18	05-Jul-18	23-Jul-18	100%																				
A27190	Back Filling to 1st layer Struts	1	06-Apr-18	06-Apr-18	07-Jul-18	07-Jul-18	100%																				
A27200	Dismantle 1st Layer Struts & Wailing	6	07-Apr-18	13-Apr-18	09-Jul-18	14-Jul-18	100%																				
A27210	Back Filling to GL	1	14-Apr-18	14-Apr-18	16-Jul-18	16-Jul-18	100%																				
DCS Box (Portion M15&M16)																											
A27300	DCS Box complete	0		31-Oct-17		17-Jul-18	100%	◆ DCS Box complete,																			
Seawater Pump Cell																											
BME																											
A58670	Install electrical & Control	56	11-Nov-17	19-Jan-18	20-Jun-18 A	28-Aug-18	100%																				
A58680	Install Pump motor	29	04-Dec-17	10-Jan-18	12-Jul-18	15-Aug-18	100%																				
A58690	Hydraulic Test of DI pipe	11	20-Mar-18	04-Apr-18	28-Aug-18	10-Sep-18	100%																				
A58700	T&C of Sea water Pump	27	06-Apr-18	08-May-18	10-Sep-18	13-Oct-18	100%																				
Plumbing & Drainage																											
A58780	Install Sump Pump Panels	10	19-May-18	31-May-18	30-May-18 A	09-Jul-18	100%																				
A58740	Install Sump Pumps	25	23-Oct-17	21-Nov-17	29-Jun-18	13-Jul-18	100%																				
A58790	Hydraulic Test (Cleansing Pipes)	6	01-Jun-18	07-Jun-18	09-Jul-18	16-Jul-18	100%																				
A58800	T&C of Sump Pumps	13	08-Jun-18	23-Jun-18	16-Jul-18	31-Jul-18	100%																				
Electrical Works																											
A58880	Install MCB Board	10	14-Jul-18	25-Jul-18	30-May-18 A	05-Jul-18	0%																				
A58900	T&C of Electrical Works	8	26-Jul-18	03-Aug-18	05-Jul-18	14-Jul-18	0%																				
Fire Service Works																											
A58930	T&C of heat detection system	4	09-Aug-18	13-Aug-18	03-Jul-18	07-Jul-18	0%																				
Sewerage																											
Sewerage at Portion M01, Gridline A / 3-14																											
A27940	HCC grant access to Park Contractor for SM100 construction	0	22-Nov-17		11-Sep-18		100%	◆ HCC grant access to Park Co																			
MH F2.1E to MH F2.1D																											
A28160	Construct Manholes F2.1E	6	08-Nov-17	14-Nov-17	25-Jul-18	17-Aug-18	100%																				
A28170	Lay Sewerage Pipe between MH F2.1E to F2.1D (DN375mm) (Approx. 25m)	6	08-Nov-17	14-Nov-17	25-Jul-18	31-Aug-18	100%																				
A28180	Pressure Test	3	15-Nov-17	17-Nov-17	01-Sep-18	05-Sep-18	100%																				
A28190	Backfill to ground level	3	18-Nov-17	21-Nov-17	06-Sep-18	10-Sep-18	100%																				
Storm Drainage																											
Storm Drain DN1050 along Gridline A/14 (MH S2.8 to S2.9a to SE2.7)																											
A28650	Lay DN1050 pipe from Manholes S2.8 to S2.9a to SE2.7 (Approx. 37m)	7	20-Jan-18	29-Jan-18	30-May-18 A	04-Jul-18	100%																				
A28660	Pressure Test	3	29-Jan-18	01-Feb-18	04-Jul-18	07-Jul-18	100%																				
A28670	Backfill to existing ground level	5	01-Feb-18	07-Feb-18	07-Jul-18	13-Jul-18	100%																				
A28640	Construct Manhole S2.9a & SE2.7	11	08-Jan-18	20-Jan-18	30-May-18 A	06-Jun-18 A	100%																				
Storm Drain at Gridline M/13																											
A28880	Excavate and lay 225 U-Channel Drain with Gully Trap	3	07-Nov-17	10-Nov-17	29-Jun-18	03-Jul-18	100%																				
A28890	Excavate trench and lay 150DN Pipe from Gully Trap to MH S2.13	5	10-Nov-17	16-Nov-17	04-Jul-18	09-Jul-18	100%																				
A28900	Backfill to existing ground level	1	16-Nov-17	17-Nov-17	10-Jul-18	10-Jul-18	100%																				
Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a)																											

Activity ID	Activity Name	CMWP Dur.	CMWP - R0(D8') Start	CMWP -R0(D8') Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	June					July				August				September								
								27	03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23				
Cable Laying & Testing (By Telco)																													
A30990	Cable Laying & Testing (By Telco) @ GL M/14-12	2	30-Apr-18	03-May-18	14-Aug-18	15-Aug-18	100%																						
A30980	Cable Laying & Testing (By Telco) @ GL A-M/14	11	20-Apr-18	04-May-18	23-Aug-18	04-Sep-18	100%																						
Backfilling and EVA																													
Backfilling																													
A31080	Backfilling to +12.70mPD	16	04-Dec-17	21-Dec-17	14-Jul-18	02-Aug-18	100%																						
Construction of EVA																													
A31090	Construct EVA South of ICP (+5.00mPD)	8	24-May-18	02-Jun-18	09-Jul-18	18-Jul-18	100%																						
A31100	Construct EVA (+8.50mPD)	8	04-May-18	14-May-18	18-Sep-18	27-Sep-18	100%																						
A31110	Construct EVA (+10.50mPD)	9	14-May-18	25-May-18	28-Sep-18	09-Oct-18	100%																						
Fuel Tank																													
A31250	Excavate to Base Slab & Wall of Fuel Tank	11	20-Oct-17	02-Nov-17	29-Jun-18	12-Jul-18	100%																						
A31260	Construct Bottom Level of Fuel Oil Storage Tank	11	03-Nov-17	15-Nov-17	13-Jul-18	25-Jul-18	100%																						
A31270	Mechanical Fitting	16	16-Nov-17	04-Dec-17	26-Jul-18	13-Aug-18	100%																						
A38020	T&C of Fuel Oil Storage Tank	6	05-Dec-17	11-Dec-17	14-Aug-18	20-Aug-18	100%																						
A31280	Construct Top Level of Fuel Oil Storage Tank	13	12-Dec-17	28-Dec-17	21-Aug-18	04-Sep-18	100%																						
A31290	Backfill	11	29-Dec-17	11-Jan-18	05-Sep-18	17-Sep-18	100%																						
M+ ABWF & MEP																													
RC Structure Completion & De-proping Date																													
M+ Basement & Podium																													
B2/F																													
Scheduled De-proping																													
AS-B2-10	Scheduled De-proping - Zone A4-A5 - B2F	11	25-Oct-17	07-Nov-17	29-Jun-18	13-Jul-18	100%																						
AS-B2-10	Scheduled De-proping - Zone D1 - B2F	11	22-Jan-18	02-Feb-18	03-Jul-18	14-Jul-18	100%																						
AS-B2-10	Scheduled De-proping - Zone U - RDE - B2F	11	20-Oct-17	02-Nov-17	05-Jul-18	19-Jul-18	100%																						
AS-B2-10	Scheduled De-proping - Zone C - B2F	11	11-Nov-17	24-Nov-17	06-Jul-18	19-Jul-18	100%																						
AS-B2-10	Scheduled De-proping - Zone H - B2F	11	04-Nov-17	16-Nov-17	06-Jul-18	19-Jul-18	100%																						
AS-B2-10	Scheduled De-proping - Zone Q - B2F	11	22-Jan-18	02-Feb-18	19-Jul-18	31-Jul-18	100%																						
AS-B2-10	Scheduled De-proping - Zone B - B2F	11	09-Feb-18	24-Feb-18	01-Sep-18	13-Sep-18	100%																						
B1/F																													
RC Completion																													
AS-B1-10	RC Completion - Zone A4-A5 - B1F (GL 2-7/D-H)	0		25-Oct-17		29-Jun-18	100%																						
AS-B1-10	RC Completion - Zone D1 - B1F @ GL 7'-4/K-M	0		22-Jan-18		03-Jul-18	100%																						
AS-B1-10	RC Completion - Zone H - B1F @ GL 11-14/K-M	0		04-Nov-17		06-Jul-18	100%																						
AS-B1-10	RC Completion - Zone J - B1F @ GL 12-14/G-H	0		23-May-18		17-Jul-18	100%																						
AS-B1-10	RC Completion - Zone Q - B1F @ GL 6-7/E-F	0		22-Jan-18		18-Jul-18	100%																						
AS-B1-10	(no B1) RC Completion - Zone B - B1F @ GL 6-7/E-J	0		03-Jan-18		25-Jul-18	100%																						
AS-B1-10	RC Completion - Zone K & L - B1F @ GL 8-10/H-K, GL 12/G-H	0		28-Apr-18		02-Aug-18	100%																						
Scheduled De-proping																													
AS-B1-10	Scheduled De-proping - Zone U - RDE - B1F (GL 1'-6'/F'-J')	11	01-Nov-17	14-Nov-17	29-Jun-18	12-Jul-18	100%																						
AS-B1-10	Scheduled De-proping - Zone T - CSF - B1F (GL 1'-6'/A'-F')	11	20-Oct-17	02-Nov-17	29-Jun-18	06-Jul-18	100%																						
AS-B1-10	Scheduled De-proping - Zone E1 - B1F (GL 8-11/C-D)	11	16-Mar-18	29-Mar-18	29-Jun-18	12-Jul-18	100%																						
AS-B1-10	Scheduled De-proping - Zone E - B1F (GL 8-11/A-C)	11	28-Nov-17	11-Dec-17	29-Jun-18	12-Jul-18	100%																						
AS-B1-10	Scheduled De-proping - Zone S - B1F	11	18-Nov-17	01-Dec-17	29-Jun-18	13-Jul-18	100%																						
AS-B1-10	Scheduled De-proping - Zone H - B1F (GL 11-14/K-M)	11	05-Dec-17	16-Dec-17	06-Jul-18	19-Jul-18	100%																						
AS-B1-10	Scheduled De-proping - Zone A4-A5 - B1F	11	25-Nov-17	08-Dec-17	12-Jul-18	26-Jul-18	100%																						
AS-B1-10	Scheduled De-proping - Zone D1 - B1F GL (7'-4/K-M)	11	23-Feb-18	07-Mar-18	20-Jul-18	02-Aug-18	100%																						
AS-B1-10	(no B1)Scheduled De-proping - Zone B - B1F (GL 5-7/E-J)	11	03-Jan-18	15-Jan-18	26-Jul-18	07-Aug-18	100%																						
AS-B1-10	Scheduled De-proping - Zone G - B1F (GL 11-14/A-H)	11	28-May-18	08-Jun-18	02-Aug-18	15-Aug-18	100%																						
AS-B1-10	Scheduled De-proping - Zone Q - B1F (GL 5-7/D-F)	11	09-Feb-18	24-Feb-18	07-Aug-18	18-Aug-18	100%																						
AS-B1-10	Scheduled De-proping - Zone J - B1F (GL 12-14/G-H)	11	28-Jun-18	12-Jul-18	18-Aug-18	30-Aug-18	1.04%																						
AS-B1-10	Scheduled De-proping - Zone F - B1F	11	01-Jun-18	13-Jun-18	10-Sep-18	22-Sep-18	100%																						
AS-B1-10	Scheduled De-proping - Zone A1-A3 - B1F (GL 2-7/A-D)	11	03-Nov-17	16-Nov-17	13-Sep-18	27-Sep-18	100%																						
AS-B1-10	Scheduled De-proping - Zone K & L - B1F (GL 8-10/H-K, GL 12/G-H)	11	11-Jul-18	23-Jul-18	22-Sep-18	08-Oct-18	0%																						
LG/F																													
Scheduled De-proping																													
AS-LG-10	Scheduled De-proping -CSF - LGF (GL 1'-6'/D'-J')	11	02-Nov-17	15-Nov-17	29-Jun-18	12-Jul-18	100%																						
AS-LG-10	Scheduled De-proping - RDE - LGF (GL 1'-6'/F'-J')	11	02-Jan-18	15-Jan-18	29-Jun-18	12-Jul-18	100%																						
G/F																													
RC Completion																													
AS-GF-10	RC Completion - Zone A5 GF (3F GL 4-6/E-H)	0		30-Oct-17		12-Jul-18	100%																						
AS-GF-10	RC Completion - Zone D1 GF (3F GL 1-5/K-M)	0		23-Feb-18		20-Jul-18	100%																						
AS-GF-10	RC Completion - Zone S and R (EVA Area)	0		29-Mar-18		01-Aug-18	100%																						
AS-GF-10	RC Completion - Zone G - GF (GL 11-14/A-H)	0		28-May-18		02-Aug-18	100%																						
AS-GF-10	RC Completion - Zone C GF (GL 1-5/H-K)	0		26-Feb-18		06-Aug-18	100%																						
AS-GF-10	RC Completion - Zone Q - GF	0		09-Feb-18		06-Aug-18	100%																						
AS-GF-10	RC Completion - Zone J GF (3F GL 11-14/H-F)	0		28-Jun-18		17-Aug-18	100%																						
AS-GF-10	RC Completion - Zone F - GF	0		01-Jun-18		10-Sep-18	100%																						

[illegible]

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Lyric Theatre Complex

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Jul	Aug	Sep	Oct
				7	8	9	10
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
Area 1							
CB161440	Area 1: Install Waling & Strut Layer S2	30-Jun-18 A	16-Jul-18 A				
CB161450	Area 1: Excavate to -4.2mPD	01-Aug-18	14-Aug-18				
CB161460	Area 1: Install Waling & Strut Layer S3	15-Aug-18	31-Aug-18				
CB161470	Area 1: Excavate to -6.8mPD	01-Sep-18	18-Sep-18				
CB161480	Area 1: Install Waling & Strut Layer S4	19-Sep-18	08-Oct-18*				
Area 2							
CB162430	Area 2: Excavate to +0.5mPD	16-Jun-18 A	12-Jul-18 A				
CB162440	Area 2: Install Waling & Strut Layer S2	13-Jul-18 A	08-Aug-18				
CB162450	Area 2: Excavate to -4.2mPD	09-Aug-18	25-Aug-18				
CB162460	Area 2: Install Waling & Strut Layer S3	27-Aug-18	12-Sep-18				
CB162470	Area 2: Area 2: Excavate to -6.8mPD	13-Sep-18	02-Oct-18				
CB162480	Area 2: Area 2: Excavate to -6.8mPD	03-Oct-18	20-Oct-18*				
Area 3							
CB163430	Area 3: Excavate to +0.5mPD	28-Jun-18 A	02-Aug-18				
CB163440	Area 3: Install Waling & Strut Layer S2	03-Aug-18	16-Aug-18				
CB163450	Area 3: Excavate to -4.2mPD	17-Aug-18	03-Sep-18				
CB163460	Area 3: Install Waling & Strut Layer S3	04-Sep-18	20-Sep-18				
CB163470	Area 3: Excavate to -5.15mPD	21-Sep-18	10-Oct-18				
CB163480	Area 3: Area 3: Install Waling & Strut Layer S4	11-Oct-18	29-Oct-18*				
Area 4							
CB164430	Area 4: Excavate to +0.5mPD	18-Jul-18 A	04-Aug-18				
CB164440	Area 4: Install Waling & Strut Layer S2	06-Aug-18	22-Aug-18				
CB164450	Area 4: Excavate to -4.2mPD	23-Aug-18	08-Sep-18				
CB164460	Area 4: Install Waling & Strut Layer S3	10-Sep-18	27-Sep-18				
CB164470	Area 4: Excavate to -5.15mPD	28-Sep-18	16-Oct-18				
CB164480	Area 4: Install Waling & Strut Layer S4	18-Oct-18	03-Nov-18*				
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>				Project ID: L13MRP-20180731 Layout: L1-3MRP (Env) Page: 1 of 2			
West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 31 Jul 2018							

Activity ID	Activity Name	Start Date	Finish Date	2018			
				Jul	Aug	Sep	Oct
				7	8	9	10
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
Area 6							
CC106110	B1-A1a: Pile Cap Treatment / Construct Pile Cap / Slab	12-Jun-18 A	18-Aug-18				
CC106120	B1-A1b: Pile Cap Treatment / Construct Pile Cap / Slab	09-Jul-18 A	18-Aug-18				
CC106210	B1-A2a: Pile Cap Treatment / Construct Pile Cap / Slab	06-Jul-18 A	25-Aug-18				
CC106220	B1-A2b: Pile Cap Treatment / Construct Pile Cap / Slab	20-Aug-18	08-Sep-18				
CC106310	B1-A3: Pile Cap Treatment / Construct Pile Cap / Slab	10-Sep-18	02-Oct-18				
CC106410	B1-A4: Pile Cap Treatment / Construct Pile Cap / Slab	03-Oct-18	24-Oct-18				
CC106510	B1-A5: Pile Cap Treatment / Construct Pile Cap / Slab	25-Oct-18	14-Nov-18*				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
MC30-Ch. 150 to MC30-Ch.170 (MH EAR 2.18a to SF_1.4)							
CD201450	MC30 Ch.150-Ch.170: Excavation & ELS	21-Jun-18 A	24-Jul-18 A				
CD201460	MC30 Ch.150-Ch.170: Install Drainage bet. MH EAR_2.18 to SF_1.4)	25-Jul-18 A	04-Aug-18				
CD201470	MC30 Ch.150-Ch.170:Construct Manhole SF_1.4	25-Jul-18 A	11-Aug-18*				
MC30-Ch. 100 to MC30-Ch.150 (MH SF_1.4 to SF_1.3)							
CD201310	MC30 CH100-Ch150: Trail Trench	10-Jul-18 A	24-Jul-18 A				
CD201320	MC30 CH100-Ch150: Install Sheet Pile Wall	10-Jul-18 A	11-Aug-18				
CD201330	MC30 CH100-Ch150:Excavation & ELS	13-Aug-18	08-Sep-18				
CD201340	MC30 CH30-Ch40: Install Drainage Pipe (bet. MH SF_1.4 to MH SF_1.3)	10-Sep-18	22-Sep-18				
CD201350	MC30 CH30-Ch40: Construct Manhole SF_1.3	24-Sep-18	16-Oct-18*				
MC30-Ch. 60 to MC30-Ch.150 (MH SF_1.3 to SF_1.2)							
CD201210	MC30 CH60-Ch100: Excavation for Trail Trench	13-Aug-18	18-Aug-18				
CD201220	MC30 CH60-Ch100: Install Sheet Pile Wall	20-Aug-18	08-Sep-18				
CD201230	MC30 CH60-Ch100: Excavation & ELS	30-Aug-18	19-Sep-18				
CD201240	MC30 CH60-Ch100: Install Drainage Pipe (bet. MH SF_1.3 to MH SF_1.2)	20-Sep-18	02-Oct-18				
CD201250	MC30 CH60-Ch100: Construct Manhole SF_1.2	03-Oct-18	24-Oct-18*				

Remaining Work
Critical Remaining Work
Actual Work
Milestone

Project ID: L13MRP-20180731

Layout: L1-3MRP (Env)

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West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 Jul 2018

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